



Special Council
Revised Agenda

Date: December 2, 2025
Time: Immediately following Committee of the Whole
Location: Council Chambers, City Hall, second floor

Pages

1. Call to Order

2. Land Acknowledgement

Burlington as we know it today is rich in history and modern traditions of many First Nations and the Métis. From the Anishinaabeg to the Haudenosaunee, and the Métis – our lands spanning from Lake Ontario to the Niagara Escarpment are steeped in Indigenous history.

The territory is mutually covered by the Dish with One Spoon Wampum Belt Covenant, an agreement between the Iroquois Confederacy, the Ojibway and other allied Nations to peaceably share and care for the resources around the Great Lakes.

We acknowledge that the land on which we gather is part of the Treaty Lands and Territory of the Mississaugas of the Credit.

3. National Anthem

4. Roll Call

5. Approval of the Agenda

6. Declarations of Interest

7. Presentations

8. Delegations

In order to speak at a Council meeting, Individuals must register as a delegation no later than noon the business day before the meeting. To register, complete the online application at www.burlington.ca/delegation or by submitting a written request by email to the Legislative Services at clerks@burlington.ca

If you do not wish to delegate, but would like to submit feedback, please email your comments to clerks@burlington.ca by noon the business day before the meeting. Your comments will be circulated to Council members in advance of the meeting and will be attached to the minutes, forming part of the public record.

8.1 Eric Stern representing Focus Burlington will speak regarding 2026 Budget Review (FIN-36-25)

9. Items to be considered at the Special Meeting of Council

9.1 2026 Budget Review (FIN-36-25)

Adopt the 2026 Operating Budget including any approved budget amendments to be applied against the proposed net tax levy amount of \$282,201,378; and

Endorse that any surplus or deficit resulting from a difference between the actual results and the estimated 0.75% City portion of the net assessment growth be transferred to / from the Tax Rate Stabilization Reserve Fund; and

Adopt the 2026 Capital Budget for the City of Burlington, with a gross amount of \$106,112,127, as amended with a debenture requirement of \$10,350,000 and the 2027-2035 capital forecast with a gross amount of \$1,074,884,815 with a debenture requirement of \$26,675,000 as outlined in the 2026 Budget Overview (FIN-42-25) and as amended by Council; and

Administer the debenture in the amount of \$6,350,000 in 2026 as tax supported debt; and

Administer the debenture in the amount of \$4,000,000 in 2026 as Multi-year Community Investment debt; and

Declare that, in accordance with sis. 5(1)5 of the *Development Charges Act, 1997* and sis. 5 of Ontario Regulation 82/98, it is Council's clear intention that the excess capacity provided by the above-referenced works will be paid for by future development charges.

10. Confidential Items and Closed Meeting

Confidential reports may require a closed meeting in accordance with the Municipal Act, 2001. Meeting attendees may be required to leave during the discussion.

11. Rise and Report

12. Motion to Receive and File Information Items

Receive and file information items, having been considered by Council:

- | | | |
|------|---|---------|
| 12.1 | <i>Staff memorandum regarding 2026 Budget Review (FIN-36-25)</i> | 1 - 24 |
| 12.2 | <i>Correspondence from Joe Gaetan regarding 2026 Budget Review (FIN-36-25)</i> | 25 - 25 |
| 12.3 | <i>Correspondence from Kezia Royer-Burkett regarding 2026 Budget Review (FIN-36-25)</i> | 26 - 26 |

13. Motion to Approve By-Laws

Enact and pass the following by-laws which are now introduced, entitled and numbered as indicated below:

- | | | |
|------|--|----------|
| 13.1 | 92-2025: A by-law to establish and impose certain 2026 rates and fees for services, activities or the use of property. | 27 - 117 |
|------|--|----------|

Report FIN-33-25, Committee of the Whole November 3, 2025

14. Confirmatory By-Law

118 - 119

Enact and pass By-law Number 93-2025 being a by-law to confirm the proceedings of Council at its meeting held December 2, 2025 being read a first, second and third time.

15. Motion to Adjourn

Adjourn this Council now to meet again at the call of the Mayor.

SUBJECT: 2026 Budget Additional Questions and Responses

TO: Council

FROM: Finance

N/A

Report Number: Follow up to Report FIN-36-25

Wards Affected: All

Date to Committee: N/A

Date to Council: December 2, 2025

CIP Date: N/A

During the city's budget engagement process and subsequent to release of the 2026 Proposed Budget a number of questions have been asked by members of council as well as the public. These were consolidated into Appendix B of Report FIN-36-25.

Since the release of that document, additional budget questions have been received from the public. The material attached as Appendix A is a consolidation of these additional questions and responses.

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Attachments:

A. 2026 Budget Additional Q&A

Memo Approval:

All memos are reviewed and approved by the Commissioner, Head of Corporate Affairs, Chief Financial Officer, and Commissioner of Legal and Legislative Services/City Solicitor.

Additional Questions from the Public

Item 1: Transformation Office

Question: The Transformation Office has a 2026 budget of \$2,689,000 with 14 full-time staff members.

“The goals of the Transformation Office are

1. Embed a robust enterprise business performance management framework across all departments to drive accountability and continuous improvement.

2. Leverage digital tools, technologies, business practices, including data analytics to enhance municipal services and deliver innovative solutions.

3. Equip staff with the necessary skills and change management frameworks to adapt to innovative approaches, technologies, processes, and KPIs.

4. Equip staff with the necessary skills and project management frameworks to implement change initiatives efficiently and effectively.

5. Enhance risk management by embedding strategic/objective, operational and department-based risk management into the Enterprise Risk Management (ERM) framework.

6. Ensure that all transformation initiatives are aligned with the broader strategic goals of the city and are overseen by a strong governance framework .”

1 - What was accomplished towards these goals in 2025, and what specific projects, with paybacks, will be undertaken in 2026? More specifically, what “change initiatives” have been “efficiently and effectively” implemented, and where are the cost savings to the taxpayers to cover the expense associated with this department?

2 – What hard evidence is there that the transformation office has saved taxpayers money and/or resulted in a higher level of service to the community?

3 – What are the benefits of a transformation office over direct incentives to senior managers to introduce efficiencies to reduce costs and maintain service levels?

4 - What are the measurables / KPIs for the Transformation office? Given you can't manage what you don't measure, what are the quantified metrics that provide monetary benefits exceeding costs?

5 – The goals above are articulated in the 'Continuous Improvement Initiatives' of many departments. See page 90 Building Dept, page 95 Planning; page 104 Traffic; page 135 etc. Is this not duplication of efforts being pursued by individual departments that are in the best position to know what is needed?

6 – Are goals 3 and 4 not part of the mandate of the HR department?

Response: **Part 1** - In 2025, the Transformation Office (TO) launched the Corporate Continuous Improvement Strategy and the LEAN Six Sigma Training Program in order to provide staff the necessary skills to review processes, look for ways to reduce inefficiencies and improve workflows.

Furthermore, 2025 saw the TO lead the development of the city's 5-year work plan, which outlines corporate objectives, priorities, and Key Performance Indicators (KPIs) from across all business units. This ensures strategic alignment across City divisions and departments, improves operational decision-making and the use of best practice project management to support effective project delivery.

The TO periodically collects KPI data from across the organization throughout the year and distributes it to the appropriate decision makers for action and future business planning.

With respect to risk analysis, the focus in 2025 was determining and evaluating and mitigating our risks to achieving our strategic objectives.

A small team of project management (PM) professionals attached to TO also support PM capacity across the organization, while also leading the delivery of complex, high value projects.

In 2026, the TO will be finalizing an updated Community Strategic Plan aligned to a refreshed 25-year community vision. This will include the rollout of a community webpage and publicly available dashboard of indicators.

The Project Management team will continue to build PM capacity across the organization while also leading valuable organizational strategic projects.

Risk work in 2026 will focus on the development of an enterprise risk register for the corporation. This register will be incorporated into the 2027 budget process, ensuring both our enterprise and strategic risks are considered during future budget development.

Process Improvement and Change Initiatives will focus on building capacity within service areas to identify performance improvements and cost savings. While also coordinating performance monitoring through data collection and dissemination in support of internal and external reporting.

The TO was created to support and enable departments to implement process improvements and strategic initiatives efficiently. As such, cost savings, improved revenues, and efficiencies are realized within the departments where changes occur.

Part 2 - Since its establishment in late 2024, the Transformation Office has initially supported process improvement capacity, the implementation of strategic corporate projects and established a reporting methodology for KPI development and reporting.

A number of these strategic projects will be finalized in 2026 and early 2027, at which time measurable costs savings or performance improvements will be identifiable.

However, it's important to note that not all projects are designed with cost savings as the primary driver. Improved performance or improved capacity to support future growth/service demands are also important project deliverables across a range of projects.

Part 3 - A Transformation Office brings value because it has a dedicated mandate, specialized expertise, and the capacity to drive organization-wide improvements in a consistent, measurable way. For Senior managers, despite their broad leadership roles, it is challenging to manage daily operations and lead responses to service requests, while

also leading strategic project delivery using effective project management methods, and identify service improvements.

In some instances, the realization of service improvements also requires collaboration and workflow integration between business units. This is the value of having a TO with the mandate to make those connections and facilitate improvements quickly and efficiently.

In many cases, managers identify the opportunities but lack the staffing resources to implement them without disrupting service delivery.

Incentives may encourage efficiency of ideas, but they do not provide the necessary project requirements to implement.

Part 4 - The Transformation Office is responsible for driving and enabling change, rather than directly managing the day-to-day operations of departments. Therefore, the KPIs for the TO are focused on the successful delivery and adoption of change initiatives, while the quantifiable operational and financial benefits reside within the departments where the changes occur.

The TO is developing a corporate dashboard for release in 2026 which will allow the public to monitor organizational performance against defined service standards.

TO tracks progress, efficiency, and adoption of transformation initiatives and skills capacity across the corporation via monitoring the number of staff trained in an using PM, Change Mangement and Lean process improvement methodologies.

Part 5 - While many departments include Continuous Improvement Initiatives in their business plans (e.g., Building, Planning, Traffic), this does not constitute duplication. Rather, these departmental initiatives serve as the primary source of ideas for improvement, reflecting each department's unique operational knowledge and priorities.

The Transformation Office does not replace these initiatives. Instead, it facilitates and supports implementation of initiatives that have broader enterprise impact or require specialized skills, tools, or frameworks and provides expertise in process improvement, project management, change

management, and governance, helping departments achieve results efficiently and sustainably. Therefore, the TO acts as an enabler and accelerator of departmental initiatives, not a duplicator and departments remain in the best position to identify the improvements needed.

Part 6 - While HR is responsible for broader workforce management, recruitment, performance evaluations, and general training programs, Goals 3 and 4 specifically fall under the mandate of the Transformation Office (TO) because they are focused on enabling staff to successfully implement and sustain change initiatives.

Goal 3 involves equipping staff with skills and change management frameworks to adapt to new approaches, technologies, processes, and KPIs. This requires targeted training and support tied to specific transformation projects and enterprise-wide innovation efforts, which is beyond HR's standard mandate.

Goal 4 involves providing staff with project management frameworks to implement change initiatives efficiently and effectively. This is highly specialized, often requiring tools, templates, and methods that are designed and managed by the TO, to ensure consistency, alignment with strategic goals, and successful delivery of transformation projects.

Item 2: Full-time Salary Increases

Question: Overall full-time salary increases

The information in this table was taken from pages 43 and 44 of the budget book.

Description	2025	2026	Increase
Full Time Salaries and Wages	\$ 120,058,881.00	\$ 127,761,063.00	6.42%
Number of Full Time Employees	1,185	1,199	1.18%
Average Salary Per Employee	\$ 101,315.51	\$ 106,556.35	5.17%

The first line in the table on page 43 shows that regular full-time salaries and wages are increasing by 6.42% exclusive of any other costs.

SUMMARY OF HUMAN RESOURCES COSTS AND BENEFITS

	2025 BUDGET	2026						
		BASE BUDGET	\$ CHANGE	% CHANGE	KEY INVESTMENTS	TOTAL BUDGET	\$ CHANGE	% CHANGE
Regular Full Time Salaries & Wages	120,058,881	127,291,098	7,232,217	6.02%	469,966	127,761,063	7,702,182	6.42%
Part Time/Temp/Casual Salaries & Wages	12,309,315	12,438,765	129,450	1.05%	30,500	12,469,265	159,950	1.30%

1 - What is the reasoning behind the average full-time salary increase being in the range of 5% when CPI is in the range of 2% to 3%. If the 5.17% shown above, as the average salary increase **before benefit costs**, is not correct, what is the average full-time employee salary increase percentage, **before benefit costs**, and what is the justification for that increase?

Response: The above calculation is correct.

While we recognize that inflation is an important benchmark, City staffing costs do not align solely with CPI. Our workforce is a mix of unionized and non-union positions, and for unionized employees we are legally obligated to follow the negotiated collective agreements that establish annual wage adjustments. These agreements often span multiple years and are the result of formal bargaining processes.

For our non-union positions, we must ensure compensation remains competitive in order to attract and retain qualified staff. Municipalities across the province are facing significant challenges in the labour market, including shortages in key professional and technical roles. To continue providing essential services, the City must offer compensation that reflects current market conditions.

These factors, collective agreement obligations, recruitment pressures, and the need to remain competitive, mean that salary adjustments do not always mirror the rate of inflation. Nonetheless, we remain committed to prudent financial management and ensuring our staffing levels and compensation practices support high-quality service to the community.

Item 3: RD-PK-1214 Parking Pay Stations - Replacement (Page 389)

Question: Part 1 - Why is the city spending \$1,060,000 on upgraded pay stations when other cities are moving completely to Mobile-Only Parking Payments?

Cities with Mobile-Only Parking Payments

Edmonton, Canada: The city began phasing out all physical EPark machines in April 2025, moving to a fully mobile system to avoid the high cost of replacing outdated machines. Payments are made via the HotSpot

app or website, or by calling their customer service number if a user has an existing account.

Winnipeg, Canada: Winnipeg removed all city-owned on-street parking pay stations and surface lot machines by the end of August 2025. The decision was driven by the need to replace machines that relied on phasing-out 3G networks and to save on operational costs. Parking is now paid via the PayByPhone mobile app or by phone call.

Prince George, Canada: This smaller municipality also employs a mobile-only system.

Jasper, Canada: Similar to Prince George, Jasper has adopted a mobile-only approach.

The city responded to a previous question with “Currently, maintenance costs are covered under an extended warranty agreement with the service provider. This is a significant expense when calculated across the entire fleet of paystations. “

Part 2 - What are the annual maintenance costs for the current pay stations? Can the current stations last a few more years until almost all car drivers have cell phones? Honk has a phone-in option for people unable to use the application on their smartphones.

Response: **Part 1** – There is a significant inclusivity and accessibility aspect to having a physical paystation. For many residents and visitors, they may have adopted card or mobile device payments as a matter of everyday routine. Many individuals such as seniors and visitors from abroad may not necessarily have access to mobile payment options or may not be comfortable with using them. Having a physical pay station simply helps to accommodate as many payment options as possible. This contributes to broader goals such as meeting the needs of visitors by improving public amenities to support tourism growth which is a goal of the Destination Stewardship Plan led by Burlington Economic Development and Tourism

Part 2 – Extended warranty costs have averaged between \$70k and \$108k annually over the last 10 years. Rollout of 4g modems for existing machines only added to the existing costs in order to keep these machines running. Planned procurement of new machines help to reduce the risk unexpected substantial failure which would result in elevated

operational risk for the city. New machines provide more payment options, the most up to date Payment Card Industry (PCI) standards which result in more secured transactions and the overall fleet size would be reduced – bridging the gap with mobile payment options.

Item 4: Compounded overall property tax increase compared to inflation

Question: This table was included in response to a question from a councillor in the November 14th Council information package.

City of Burlington
Tax increase breakdown
2022-2026

	2021	2022	2023	2024	Q3 2025	5 Year Compounding Total
<i>Previous Year CPI</i>	3.40%	6.80%	3.90%	2.40%	2.40%	20.31%
<i>Non-Residential Construction Price Index</i>	14.95%	15.30%	5.40%	4.10%	3.90%	51.09%

Budget Components	2022	2023	2024	2025	2026	5 Year Compounding Total
Total Base	2.69%	6.76%	3.77%	2.82%	2.88%	20.34%
Infrastructure Renewal Levy	1.25%	1.6%	2.0%	2.0%	2.0%	9.09%
Service Enhancements						
Transit Service improvements	0.25%	0.84%	0.56%	0.55%	0.33%	
Growing Community Assets		0.55%	2.25%	1.25%	0.32%	
Improving Bylaw enforcement		0.63%		0.29%		
Protecting the Urban Forest		0.26%	0.05%	0.04%	0.04%	
Enhancing Fire Services		0.33%	0.14%	0.09%		
Other Community Investments	0.43%	2.78%	1.45%	0.50%	0.26%	
Total Enhancements	0.68%	5.37%	4.45%	2.72%	0.94%	14.90%
Total City Budget Increase	4.62%	13.73%	10.20%	7.51%	5.80%	49.14%
Total overall property tax increase	2.84%	7.44%	6.58%	5.82%	4.49%	30.22%

The last line is titled “Total overall property tax increase” when in fact the line shows the “impact of the increase” or the impact of the Burlington increase on the total overall tax bill.

The wording “Total overall property tax increase” in the context of a Burlington-only discussion should mean the total City of Burlington line tax increase on the tax bill.

Another interpretation might be the Total Tax bill increase.

1 - What is the compounded increase to the Burlington line (M-Municipal line) on the tax bill – 2021 to 2025?

2 – Does the city consider showing the “impact of the increase” tax numbers in a Burlington-only context a fair way to clearly communicate

with councillors and the public without clearly defining how the “overall” number is being calculated?

The budget book states on page 33

“Non-residential building construction prices in Canada continue to rise, though more moderately than in the peak inflation years. On a year-over-year basis they rose about 3.5 %. Over the last decade, the Non-Residential Construction Price Index has risen about 22 % above general CPI levels, reflecting how labour and materials costs have outpaced consumer inflation. This places significant additional pressure on the capital budget.”

The Bank of Canada inflation calculator shows inflation from 2015 to 2025 (“**over the last decade**”) as being 29.95%. This means the budget book states non-residential construction inflation over the last decade is 51.95%.

2022-2026						
	2021	2022	2023	2024	Q3 2025	5 Year Compounding Total
Previous Year CPI	3.40%	6.80%	3.90%	2.40%	2.40%	20.31%
Non-Residential Construction Price Index	14.95%	15.30%	5.40%	4.10%	3.90%	51.09%

3 – Please explain how the budget says one thing about NRBCPI over a decade, and the table included in the information package appears to say something else over 5 years.

Our research shows that property tax revenue collected by the City of Burlington for the City of Burlington has increased by 45.78% from 2021 to 2025. The numbers are taken from the approved budget books.

The property tax revenue increase is close to the increase in NRBCPI.

4 – Why does the city hold up NRBCPI as a reason for increased taxes in 2026? Non-residential construction costs must be less than 50% of the operating budget; a 45.78% increase to the total budget should provide more than enough funds to cover the increases in NRBCPI.

Response: **Part 1** – The compounded increase to the Burlington only portion of the property tax bill from 2021 to 2025 is shown on this chart as the Total City Budget increase of 49%.

Part 2 - We agree that transparency around tax impacts is essential, and we make every effort to present the information in a way that is clear for both Council and the public.

To support this, the City does clearly show the Burlington-only impact of the budget. In our budget materials, we present:

- The Burlington budget increase which reflects the change in the City's portion alone.
- The resulting overall property tax impact which shows how the City's budget increase along with the budget increase for the Region and the Education portion translate into a percentage change on the homeowner's total property tax bill.

By showing both pieces, the budget increase itself and how that increase affects the typical Burlington property owner, we aim to provide a transparent and easy-to-understand view of the City's tax impact.

When we refer to the "overall" number, we are clear that it represents the full property tax bill, not just the City portion.

Presenting the information this way helps ensure residents can easily see what portion of the total change is driven specifically by the City of Burlington, while still understanding how their full property tax bill is affected.

Part 3 – The NRBCPI mentioned in the budget book refers to a 10-year period while the chart referenced from the Q&A document refers to a 5-year compounding total. As such they result in different values. Additionally the quote from the budget book refers to the NRBCPI as being 22% higher than inflation so if inflation was 29.95% during the timeframe, the calculation would be $29.95\% \times 1.22$ resulting in a value of 36.54% and not $29.95 + 22\% = 51.95\%$.

Part 4 - The City is not using the Non-Residential Construction Price Index (NRBCPI) as the sole reason for the proposed tax increase. Rather, NRBCPI is one of several important indicators that help explain the significant cost pressures affecting the City's capital program, which in turn impacts the operating budget.

While it's true that construction costs do not make up the majority of the City's operating budget, they directly influence the capital program, and nearly 70% of the capital program is funded from the operating budget through capital financing and infrastructure renewal contributions. When construction costs rise sharply, the City must contribute more from the operating budget to keep essential infrastructure projects on track, such as renewing roads, bridges, facilities, parks, and stormwater assets.

NRBCPI has increased substantially in recent years, reflecting higher prices for materials, labour, equipment, and contracted services. These cost increases directly affect the capital projects the City must deliver to maintain service levels and ensure community safety. As those project costs rise, the required funding from the operating budget increases as well, contributing to overall budget pressures.

Item 5: City budget in comparison to the rate of inflation

Question: Someone asked, "How does the City expect homeowners to afford a significant tax increase each year and stay in their homes?"

1 – Has the city conducted a study to understand how many years it will take of above-inflation tax increases before 5% of the current population will no longer be able to afford to live in Burlington? We know it's important that Burlington wins awards and provides excellent services. Is there a long-term plan that will make the City of Burlington an inclusive city where people of various household wealth can affordably live and thrive?

Response: Ensuring that Burlington remains an inclusive, welcoming, and affordable community is an important priority for City Council and staff.

The 2026 budget was guided by the principals of Affordability, Livability, Sustainability and Transparency.

The City's budget does include programs to help residents with affordability challenges, such as a Low-income Seniors and Person's with Disability rebate and an Older Adults Property Tax Deferral program.

The City is taking steps to strengthen long-term planning that directly considers financial sustainability and community affordability. In 2026, we will be developing a revised long-term financial plan that will help guide future budget decisions, ensure predictability, and support

responsible tax planning over the coming years. This work will look at the City's financial pressures, revenue tools, infrastructure needs, and service expectations in a more comprehensive way.

In addition, the City is undertaking work on Horizon 2051, our new 25-year strategic plan, which will outline the long-term vision for Burlington, including our goals for creating a city where residents of diverse income levels can thrive.

Through these initiatives, we are committed to balancing high-quality, reliable services with long-term affordability for residents, and we appreciate the opportunity to hear your concerns as part of that ongoing work.

Item 6: Burlington's share of tax increase

Question: There is a question in the council information package: "What does Burlington's share of the total tax bill mean? The 2.98% figure".

1 - Please provide the exact mathematical formula showing how "Burlington's share of the tax increase" is calculated using a resident's tax bill. Please clearly indicate what items from the tax bill are used in the calculation by circling the items on a sample tax bill. Please also include a detailed description of how a resident would calculate the Burlington-only, M-Municipal, line increase and the total bill increase, so a resident can compare the increase in the Burlington line to the "Burlington's share" number that the city chooses to share with residents.

Response: The 2.98% figure quoted for 2026 is used to demonstrate how much of the overall property tax increase is directly attributable to the Burlington budget increase. For example had both Halton Region and the Boards of Education had no budget increase, a resident's total property tax bill would only have been impacted by the Burlington budget increase. In this situation, the resident's overall property tax bill would have increased 2.98%.

Using a home with an assessed value of \$750,000 for 2025 as an example, Burlington's portion of the overall increase was quoted as 3.80%. The chart below demonstrates how this can be determined:

Appendix A to Finance Memo of December 1, 2025

				2025 tax rates for Burlington, 2024 tax rate for Halton and			
	Residential Assessment	2024 tax rates	2024 Taxes	Education	2025 taxes	Change	% change
City	\$ 750,000	0.00464271	\$ 3,482.03	0.00499117	\$ 3,743.38	\$ 261.34	7.51%
Region	\$ 750,000	0.00300882	\$ 2,256.62	0.00300882	\$ 2,256.62	\$ -	0.00%
Education	\$ 750,000	0.00153000	\$ 1,147.50	0.00153000	\$ 1,147.50	\$ -	0.00%
Total		0.00918153	\$ 6,886.15	0.00952999	\$ 7,147.49	\$ 261.34	3.80%

Similarly this same calculation can be used to isolate the Region's impact on the overall property tax increase

				2025 tax rates for Halton, 2024 tax rate for Burlington and			
	Residential Assessment	2024 tax rates	2024 Taxes	Education	2025 taxes	Change	% change
City	\$ 750,000	0.00464271	\$ 3,482.03	0.00464271	\$ 3,482.03	\$ -	0.00%
Region	\$ 750,000	0.00300882	\$ 2,256.62	0.00319473	\$ 2,396.05	\$ 139.43	6.18%
Education	\$ 750,000	0.00153000	\$ 1,147.50	0.00153000	\$ 1,147.50	\$ -	0.00%
Total		0.00918153	\$ 6,886.15	0.00936744	\$ 7,025.58	\$ 139.43	2.02%

When the two increases are combined (as Education did have a 0% increase for 2025) the result is the total overall increase

				2025 tax rates for Burlington, Halton and			
	Residential Assessment	2024 tax rates	2024 Taxes	Education	2025 taxes	Change	% change
City	\$ 750,000	0.00464271	\$ 3,482.03	0.00499117	\$ 3,743.38	\$ 261.34	7.51%
Region	\$ 750,000	0.00300882	\$ 2,256.62	0.00319473	\$ 2,396.05	\$ 139.43	6.18%
Education	\$ 750,000	0.00153000	\$ 1,147.50	0.00153000	\$ 1,147.50	\$ -	0.00%
Total		0.00918153	\$ 6,886.15	0.0097159	\$ 7,286.93	\$ 400.78	5.82%

Item 7: IT-CA-2217 Permit & Application Software Review (Page 296)

Question: The city's response included

“The city's current application system, AMANDA, has been in use since 1999 and now requires review due to evolving city needs.”

Granicus, the provider of the Permitting, Compliance & Licensing (PCL) Enterprise suite (formerly AMANDA) is still marketing the PCL product. <https://granicus.com/product/permitting-compliance-licensing-amanda/>

AMANDA / PCL appears to be a current, cloud-based application. Just because the city has used the software since 1999 doesn't mean it's automatically obsolete and needs to be replaced.

1 - Why is a current, supported software application being considered for replacement?

2 – With Hamilton spending \$15 million on similar software, what is the cost justification for the replacement of PCL?

Response: **Part 1** - While Granicus continues to market the Permitting, Compliance & Licensing (PCL) platform, Burlington's implementation is based on a 1999 legacy configuration (on-prem) that is heavily customized and increasingly difficult to adapt to today's regulatory, operational, and service expectations. Although PCL itself is supported, industry experience shows that Burlington's version - built over two decades with bespoke logic, workflows, and custom modules - cannot easily or cost-effectively transition to the modern cloud architecture the vendor now promotes.

It is also important to note that Granicus has not positioned AMANDA as a high-investment, high-priority product within its broader portfolio. Product road maps have shown limited advancement, and municipal clients across Ontario and Canada have reported challenges with vendor responsiveness, modernization guidance, and long-term innovation support. This raises valid concerns about the sustainability of continuing to invest in a legacy implementation with diminishing strategic attention from the owner.

In 2021, the City secured funding from the Ministry of Municipal Affairs and Housing's Audit and Accountability Fund to conduct an independent assessment of the Land Management Database Platform (LMDP), which

is built on AMANDA. The review examined more than 100 interconnected processes across multiple departments and recommended a three-year modernization plan that could generate approximately \$893,000 in efficiencies per year, offset by \$382,000 in new recurring costs. The plan, estimated at \$2.81 million at that time, was deferred due to pandemic pressures and broader corporate priorities. Please note that this amount may not be correct for 2025/26, as service and software costs have risen significantly since the referenced period.

Since that review, the operating environment has changed significantly. Provincial housing legislation, accelerated timelines, expanded reporting requirements, and the launch of the Streamlined Development Application Program (SDAP) have fundamentally altered the scale and speed of work required from Development and Growth Management. These changes demand modern, integrated, end-to-end digital workflows that support automation, collaboration, tracking, transparency, and compliance. Burlington's legacy AMANDA configuration was not designed for this level of complexity, nor for the fast-evolving requirements linked to the Province's housing and development agenda.

Modifying or upgrading the current system to meet these needs would require extensive re-engineering, introduce risk, and incur costs that may approach or exceed the cost of adopting a more modern and flexible platform. As a result, the City must re-evaluate whether ongoing investment in this legacy configuration remains a sound long-term strategy.

Part 2 – The City is **not** proposing to replace AMANDA/PCL at this stage, nor is it committing to a procurement. This work funds a professional assessment to determine the most cost-effective and sustainable direction before any investment decision is made. Many organizations move directly into system replacement without fully assessing business needs, architectural fit, process readiness, or long-term support requirements. Burlington is deliberately taking a more prudent and evidence-based approach.

In addition to the age and limitations of Burlington's legacy configuration, the demands of our business partners have changed significantly. Development and Growth Management is undergoing major transformation through the Streamlined Development Application Program (SDAP) and related initiatives responding to new Provincial legislation and housing targets. These programs introduce redesigned workflows, faster

decision timelines, heightened reporting requirements, and deeper integration across multiple systems and external partners. The current AMANDA configuration was never designed to support these modern, end-to-end processes, nor the level of automation, interoperability, and transparency now required.

Across the industry, organizations using legacy implementations are encountering similar challenges: older configurations cannot easily absorb the scale of process change now expected, and modernization efforts often cost as much as adopting a new system. End-of-life considerations and vendor road map changes also mean that maintaining legacy, heavily customized versions will become increasingly expensive and less sustainable.

This review will evaluate whether optimizing the existing system, re-engineering key components, or pursuing a different platform will best support Burlington's long-term needs. The goal is to identify an approach that delivers the right combination of functionality, cost-efficiency, alignment with re-engineered development processes, and long-term sustainability, rather than moving directly into a costly procurement without due diligence.

Item 8: \$5,273,000 in IT capital spending in 2026. (Page 301)

Question: In response to our question, the city stated:
 “Many of the City’s digital initiatives have resulted in measurable time savings, automation, and improved decision-making without increasing staffing. Departments identify and reflect any savings or operational benefits within their respective base budgets as part of the annual budgeting process.”

This chart compares the growth in full-time employees at the city to the population growth in the community.

	2021	2022	2023	2024	2025	2026	2021-2026
Full-time employees	1,011	1,038	1,089	1,148	1,184	1,199	18.60%
Full-time employees Increase %		2.67%	4.91%	5.42%	3.14%	1.27%	
Population	186,948	194,179	195,764	199,484	200,481	201,484	7.78%
Population increase %		3.87%	0.82%	1.90%	0.50%	0.50%	

The number of full-time employees, across all departments, is increasing at a significantly higher rate than the population growth.

1 - Please share your KPIs or other hard evidence that the “digital initiatives have resulted in measurable time savings, automation, and improved decision-making without increasing staffing”.

Response: Across the organization, digital improvements have produced measurable time savings, reduced manual effort, and more informed decision-making. These efficiencies have enabled the City to absorb higher workloads, meet new legislative requirements, and improve customer experience. Process improvements supported by new digital tools have generated substantial operational gains. In development review, the removal of legacy circulation steps has reduced stagnation by 5 to 10 days, and Site Engineering’s streamlined workflows have allowed the elimination of reviews for multiple project types, freeing approximately 1,500 staff hours annually to redeploy to other priorities. Redesign of the development application form increased accuracy from 50 percent to 80 percent, reducing incomplete submissions and staff rework. A new pre-screening process now provides initial applicant feedback within 2 to 6 days rather than 41 to 108 days, while reducing staff effort from 18–24 hours to 1.25–2 hours per file and eliminating the previous intake backlog.

The MyFiles online portal has further strengthened customer service and efficiency by giving applicants direct access to real-time status information. This improvement has removed an estimated 60 hours per week of staff time previously spent responding to status inquiries, with staff reporting that such calls have nearly disappeared.

Other organizational improvements supported by technology have resulted in additional measurable efficiencies. The enhanced pre-consultation process has reduced repeated submissions and improved coordination between reviewing areas. The implementation of Workday has automated numerous HR, finance, and payroll transactions, reduced processing times, and improved data reliability. Collaboration tools such as Microsoft Teams and OneDrive have streamlined document handling and reduced reliance on email-based processes. Internal digital tools developed on the Microsoft Power Platform have enabled teams to retire manual processes and avoid more than \$100,000 in external procurement and consulting costs.

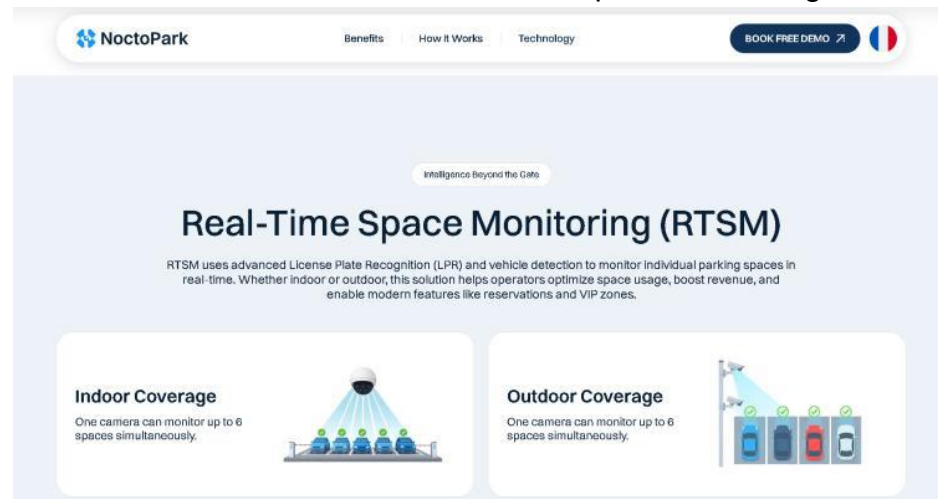
Collectively, these examples demonstrate clear, quantifiable improvements in organizational efficiency enabled by technology, allowing the City to manage increasing demands and evolving service expectations.

As stated in the previous response, it is important to note that much of the City's technology funding is directed toward the renewal of existing assets, not the creation of new ones, ensuring systems remain secure, supported, and up to date.

Item 9: RD-PK-2220 Occupancy Sensor Replacement (Page 395)

Question: The city's response stated: "The city utilizes a camera-based system in the Waterfront garage and note that this technology is best suited for single-entry facilities with narrow/controlled entrances."

NoctoPark has camera-based real-time space monitoring.



Advantages

- Licence plate monitoring at the spot level to help people find a lost car.
- Truly ticketless system with options to pay online without the need for expensive payment machines, although the existing payment machine can be used.

I called Noctopics. I spoke to James lacuessa. He provided the following information

- 1 – The system is accurate.
- 2 – Very high-level estimates, including installation, integration with the sign and pay machines are
150 spots - \$70K

339 spots - \$130K

3 – Noctopics has many reference sites in the GTA.

To be clear, we are not recommending Noctopics. They are just one of many vendors providing camera-based spot-level detection. Cameras may require occasional maintenance, but don't need replacing every 7 to 10 years.

Our question:

1 – Will the city issue an RFP or RFI to see what other options are available that offer cost savings and scalability over the long term?

Response: The city has already undertaken investigations into alternative technologies. As previously indicated, many camera-based options are available, but these are best used in conditions where there is a single point of entry and we have yet to find satisfactory on-street options. Once our initial market evaluation is complete, we can engage procurement to initiate the appropriate process to move forward.

Item 10: Bylaw Budget

Question: 6.0% increase in Bylaw Compliance – what is reason for this increase and what is the impact / benefit residents can expect? How will it be measured?

Response: Please see page 86 in the Proposed budget Book for detailed line items that make up this 6% increase. The majority of the expense increase is due to annual support costs for the use of the AIMS enforcement software for tracking tickets as part of the Administrative Penalty System'.

By-law Compliance is switching from a 'court-based' appeals process to an internal Administrative Penalty System process which will allow for faster appeals process for by-law infractions. The main benefit is that it allows the municipality to collect administrative fees to cover the costs of the process. The increased cost noted above will eventually be offset by revenues collected through this process. The measurement is the departmental cost recovery ratio. We are currently at a 32.4% ratio 1,665 revenue vs. 5,137 cost. While by-law enforcement cannot be fully funded through enforcement revenues (as goal is compliance, not enforcement) this ratio can be increased to reduce impact on the tax base (aiming for 40%).

Item 11: Community Planning Budget

Question: 20.1% increase in Community Planning – what is the reason for this increase? Can this be reduced to 3% plus any key investments needed related to planning (the chart shows \$146K related to these but there is \$270K added to the base budget also)

Response: Please see page 96 on the Proposed Budget Book for detailed line items that make up this 20.1% increase. The largest driver of this increase relates to Human Resource costs. The \$575K increase to this area reflects a base increase of \$429K or 5.6% plus the \$146K key investment proposed for a new position. The base increase is reflective of provisions for annual performance adjustments, range movement, payroll taxes and benefit increases. This also reflected the rerating of a position to better align with responsibilities and market comparables. The Key Investment is for a Senior Environmental Planner Ecology to enable the City to implement its strategic vision by integrating its environmental and natural heritage framework with its growth aspirations through development application reviews

These increases are partially offset by an overall 3% increase in budgeted revenues. These revenues reflect an anticipated volume of applications that may not materialize given the current economic conditions for developers.

Item 12: Community Services Admin Budget

Question: 8.6% increase in Community Services Admin – what is the reason for this increase? Can this be reduced to 3% (inflation + growth)?

Response: Please see page 101 of the Proposed Budget Book for the line items that comprise this increase. The increase consists of the standard human resource increases and there was also a re-rating of an administrative role within this department.

Item 13: Customer Experience Budget

Question: 9.9% increase in Customer Experience – what measurable outcome can residents expect for this increase?

Response: As outlined on page 125 of the proposed budget book this increase is largely driven by increased human resource costs including provisions for annual performance adjustments, range movement, payroll taxes and

benefit increases. In addition to this, there was a conversion of an existing front-line position to provide additional supervisory support within the Department.

The increase reflects an investment in improving how residents interact with the City. This includes building a stronger organizational structure with dedicated leadership and oversight to deliver better service outcomes.

Planned Improvement	Resident Benefit	2026 Target
Faster Issue Resolution	More inquiries resolved on the first call → fewer transfers and call-backs	+10% improvement in First Contact Resolution
Community Feedback Loop	Easier ways to share input → visible service improvements	Dec 2026 Launch
Clear Service Standards	Consistent experience for top services → less frustration	Standards for 10 priority services
Local Payment Options	Pay closer to home → save time and travel	TBD
Knowledge Base Enhancements	Centralized, accurate information → quicker answers and fewer repeat inquiries	Reduce repeat inquiries by 15%
Customer Service Training	Staff equipped to resolve issues → improved satisfaction	100% frontline staff trained by Dec 2026

Item 14: Public Works Admin Budget

Question: 13.5% increase in Public Works Admin – what is the reason for this increase? Can this be reduced to 3% (inflation + growth)

Response: Please see page 132 of the Proposed Budget Book for the line items that comprise this increase. The drivers of the increase include human resources which reflect standard provisions for the annual employee performance adjustment, range movement, payroll taxes (EI, CPP, EHT), WSIB, OMERS and group benefits. As benefit costs have increased beyond inflation this value cannot be reduced.

Additionally, there was a Divisional level reallocation of professional training funding (captured under Human Resource costs) and meeting expenses (captured under Materials and Supplies) to centralize the budgets of the Division within one area. Divisionally these reallocations of budget have not increased year-over-year for these shared expenses. This did not increase the overall budget for these line items but rather moved them between departments.

Item 15: Legal and Legislative Services Budget

Question: Legal and legislative services including mayor + council – 6% increase? Can this be reduced to 3% (inflation + growth)

Response: Budget increases across the departments within this division are largely driven by increased human resource costs. Including standard provisions for the annual employee performance adjustment, range movement, payroll taxes (EI, CPP, EHT), WSIB, OMERS and group benefits as well as some minor re-rating adjustments. The increases specific to Members of Council (excluding their support staff) are aligned with the Council Remuneration Review Working Group (Citizen Committee) recommendations.

Item 16: Enabling Services Budget

Question: Enabling Services – aside from key investments, can this be reduced to 3% (inflation + growth)?

Response: The base budget increases for the departments within Enabling Services can be found on page 169 onwards in the Proposed Budget Book.

Commentary on Corporate Affairs' budget drivers can be found on page 174; Burlington Digital Services on page 180; Finance on page 183; Human Resources on page 187 and the Transformation Office on page 191.

Budget increases (excluding the key investments) across the departments within this division are largely driven by increased human resource costs. Including standard provisions for the annual employee performance adjustment, range movement, payroll taxes (EI, CPP, EHT), WSIB, OMERS and group benefits as well as some minor re-rating adjustments. As benefit costs have increased beyond inflation this value cannot be reduced.

Item 17: Local Boards

Question: I note that Local Boards are expected to be very fiscally disciplined, keeping cost increases down to 1.7% (excluding the Library which has additional costs due to Bateman). Can City departments (such as Enabling Services) be held to the same standard ?

Response: The City grants provided to the Local Boards represent just one of their revenue sources. For example, the Burlington Performing Arts Centre also generates revenues from ticket sales and facility rentals.

In addition to the 1.75% operational increase the city also funds a significant portion of the capital costs of these facilities. Capital funding makes up the largest component of the operating budget and 2% of the city's 5.8% budget increase is a result of increased funding to support the renewal of city assets (including those of our Local Board partners).

Each year, as part of the budget process, the city does a comprehensive review to identify efficiencies and reduce operational costs. Examples of efficiencies and savings that have been incorporated in the 2026 Budget can be found on pages 16 and 17 of the 2026 Proposed Budget Book.

Item 18: Bylaw Enforcement Activity

Question: With regards to Bylaw, are they hiring additional by-law officers with the extra funding? Or is this for the current complement to be paid more? If there is a reason for the increase, I would ask that this reason should be highlighted in the budget as a key strategic investment in providing better by-law enforcement with a specific dollar amount. Not just put in a 6% increase with no accountability and no expected outcomes. (any idea which by-laws they are looking to step up enforcement of?)

Response: There are no additional staff being proposed for this area. The majority of the expense increase due to annual support costs for the use of the AIMS enforcement software for tracking tickets as part of the Administrative Penalty System (as noted in question 1).

To: Burlington City Council Regarding : 2026 Budget Review (FIN-36-25)

Re: Serious Concerns Regarding the 2026 Proposed Budget Increase

Mayor and Members of Council,

I am writing to express my serious concern regarding the City of Burlington's portion of the proposed 2026 Budget, which calls for a 5.8% increase, contributing to an overall tax increase of 4.46% for residents. This direction is difficult to reconcile with the commitment Council itself adopted earlier in the budget process, namely:

"As part of the budget process, Council endorsed a Mayoral Direction for City staff to prepare a proposed budget with a total tax increase (including the City, Halton Region, and Boards of Education) in the order of 4.5 per cent, with the City of Burlington share of the total tax increase being less than 3 per cent."

The proposed increase not only exceeds that direction, but it does so, by a significant margin. At a time when Council has acknowledged that steep municipal increases hit the most vulnerable residents hardest, it is troubling to see another budget that far outpaces the rate of inflation. Extraordinary municipal tax hikes have already been used by some landlords to justify rent increases, compounding affordability pressures for tenants already struggling with higher costs across the board.

Given this context, a Burlington tax increase of 5.8% for 2026 is difficult to justify. Many residents reasonably expected that the budget direction endorsed by Council, particularly the objective of keeping the City's component below 3% would guide the final proposal in a disciplined and meaningful way. Instead, residents now face another year of increases well beyond local inflation, household income growth, and what most would consider sustainable.

I respectfully urge Council to revisit the 2026 budget with a sharper focus on fiscal restraint, alignment with your previously stated direction, and protection of those most vulnerable in our community. A budget closer to the rate of inflation, as many residents anticipated, would not only honour Council's commitments but also demonstrate accountability, empathy, and sound financial stewardship.

Thank you for your attention to this important matter.

Sincerely,

Joseph A Gaetan BGS

████████████████████

Burlington On ██████████

From: [Kezia Royer](#)
To: [Mailbox, Clerks; CRM, Service Burlington](#)
Cc: [Mailbox, Office of the Mayor](#)
Subject: Recommendation for Inclusion of a Black Advisor Role in the 2026 Budget
Date: Saturday, November 29, 2025 8:00:25 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I hope you are doing well. I've been reviewing the 2026 budget materials, particularly the proposed key investment in an Indigenous Advisor to the City. I appreciate the City's commitment to reconciliation, trust-building, and improving engagement with Indigenous residents.

I would like to recommend that the City also consider establishing a **Black Advisor** role as part of the 2026 budget. Black residents make up a significant portion of Burlington's population, yet there is currently no dedicated position to support engagement, equity, or relationship-building with the Black community.

Given my extensive experience in community engagement, equity initiatives, and local media, as well as my deep connections to Burlington's Black community through volunteering, advocacy, and programming, I would be honored to serve as the City's Black Advisor. In this role, I could:

- Strengthen cultural understanding and anti-racism efforts across City departments
- Build trust and improve engagement with Black residents
- Provide consistent guidance on policies, programs, and services to ensure they equitably reflect Burlington's diverse population
- Support initiatives that foster inclusion, representation, and community collaboration

I believe this investment would complement the Indigenous Advisor role and demonstrate the City's commitment to equity and meaningful engagement across all racialized communities.

I would welcome the opportunity to discuss this proposal further and share how my experience and community knowledge could benefit Burlington in this role.

Thank you for your consideration.

Best Regards,

Kezia Royer-Burkett

The Corporation of The City of Burlington

City of Burlington By-Law Number 92-2025

A By-law to establish and impose certain 2026 rates and fees for services, activities or the use of property
(FIN-33-25)

Whereas sections 8, 9 and 11 of the *Municipal Act, 2001*, authorize the City of Burlington to pass by-laws necessary or desirable for municipal purposes, and in particular paragraph 3 of subsection 11(2) authorizes by-laws respecting the financial management of the City of Burlington; and

Whereas subsection 391(1) of the *Municipal Act, 2001*, provides that section 9 and 11 of the Act authorize the City of Burlington to impose fees or charges on persons for services or activities provided or done by or on behalf of it; for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and for the use of its property including property under its control; and

Whereas section 69 of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended, provides that Council may prescribe a tariff of fees for the processing of applications made in respect of planning matters; and

Whereas fees and charges listed in Schedule "A" may be administered and calculated in accordance with other City of Burlington by-laws or provincial legislation or both, including but not limited to:

- animal services by-laws
- business licensing by-laws
- fire prevention and suppression by-laws
- site alteration by-laws
- parking by-laws
- the *Building Code Act, 1992*, its regulations and by-laws passed under the Act or its regulations
- the *Funeral, Burial and Cremation Services Act, 2002*, its regulations and by-laws passed under the Act or its regulations
- the *Planning Act*, its regulations and by-laws passed under the Act or its regulations
- Order in Council 1413/08 and lottery licensing by-laws passed under the Order in Council; and

Whereas the City of Burlington wishes to establish and maintain a list of services, activities and the use of property subject to fees or charges and the amount of each fee or charge; and

Whereas the Council of the City of Burlington has authorized the passage of a by-law for the purpose of establishing the list of 2026 fees and charges;

Now therefore The Council of The Corporation of The City of Burlington enacts as follows:

1. The fees and charges set out in the “2026 Base Rate” column of Schedule “A” shall be charged by the City of Burlington for those services, activities or uses of property specified in first column of Schedule “A”, entitled “Description of Service or Activity Provided or Use of City Property”.
2. Despite section 1, the fees and charges set out in the “2025 Base Rate” column of the Recreation, Community & Culture portion of Schedule “A” shall continue to be charged by the City of Burlington for those services, activities or uses of property specified in first column of Schedule “A”, entitled “Description of Service or Activity Provided or Use of City Property” until such time as is indicated in first column of Schedule “A”.
3. The rates and fees set out in:
 - (a) the “2025 Base Rate” column of the Recreation, Community & Culture portion of Schedule “A” are approved and imposed commencing January 1, 2026; and,
 - (b) the “2026 Base Rate” columns of Schedule “A” are approved and imposed commencing January 1, 2026 or thereafter as specified within Schedule “A”.
- 4(1) The fees and charges approved and imposed under section 3 of this By-law are subject to any adjustment authorized by a statute, regulation or by-law in respect of the calculation or administration of a fee or charge, such adjustment to be effective as provided for in such statute, regulation or by-law.
- (2) Despite section 3 of this By-law, any fee or charge:
 - (a) authorized by a by-law that comes into effect on the same or a later date than this By-law; or
 - (b) included in a valid agreement entered into by the City of Burlington and one or more other parties,shall be the approved and imposed fee or charge for the service, activity or use of property specified.
5. Subject to section 4:
 - (a) despite any reference to a fee or charge for a service, activity or use of property set out in any other City of Burlington by-law including any appendix or schedule attached to such a by-law, the fee or charge set out in the “2026 Base Rate” column of Schedule “A” and in the “2025 Base Rate” column of the Recreation, Community & Culture portion of Schedule “A”, as applicable, shall be the approved fee or charge for the service, activity or use of property specified; and

- (b) the fee or charge for a service, activity or use of property set out in Schedule "A" continues in force until amended, repealed or replaced and for greater certainty, this includes continuing in force after December 31, 2026 until amended, repealed or replaced.
- 6. No request by any person for documentary, written or printed information relating to any land, building or structure in the City, or request for services or activities provided by the City, or request to use the City's property or any application specified in the first column of Schedule "A", entitled "Description of Service or Activity Provided or Use of City Property", shall be processed unless and until the person requesting the information, services, activities, use of property or application, as the case may be, has paid the applicable fee or charge in the prescribed amount set out in the "2026 Base Rate" column of Schedule "A".
- 7. The fees and charges as listed in Schedule "A" are subject to Harmonized Sales Tax (H.S.T) where applicable.
- 8.(1) The fees and charges imposed by the City, as outlined in Schedule "A" to this by-law may be increased, decreased or waived completely by the Director to whose department the fee or charge relates, subject to any approved corporate policy.
- (2) The fees and charges imposed by the City in the Transit portion of Schedule "A", as applicable, may be varied or waived completely by the Director of Transit, in consultation with the Chief Financial Officer, or designate, as a mechanism to support ridership campaigns and/or City initiatives, where applicable.
- 9. The annual increases to fees and charges imposed by the City, as outlined in Schedule "A" to this by-law, may be rounded to result in whole dollar values.
- 10. Interest for unpaid accounts owing for fees and charges will be charged in accordance with any approved corporate policy.
- 11. All unpaid fees or charges imposed by this By-law on a person constitute a debt of the person to the municipality.
- 12. Where all or part of a fee or charge imposed by this By-law remains unpaid, such fee or charge may be added to the tax roll for the following property and collected in the same manner as municipal taxes:
 - (a) in the case of a fee or charge for the supply of a service or thing to a property, the property to which the service or thing was supplied.
 - (b) in all other cases, any property for which all the owners are responsible for payment of the fee or charge.
- 13. Should any section or part of a section of this By-law, including any part of Schedule "A", be determined by a Court of competent jurisdiction to be invalid or

of no force, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law, including the remainder of Schedule "A", as applicable, shall continue to operate and to be in force.

14. Schedule "A" is attached to and forms a part of this By-law.
15. This by-law may be referred to as the "Rates and Fees By-Law".
16. That by-law 70-2024 is repealed in its entirety upon the coming into force of this By-law.
17. This by-law comes into force January 1, 2026.

Enacted and passed this 2nd day, of December, 2025.

Mayor Marianne Meed Ward _____

Deputy Clerk Lisa Palermo _____



92-2025 Schedule A

BUDGET 2026

SCHEDULE A OF RATES AND FEES BYLAW

RATES AND FEES

burlington.ca/budget



City of Burlington

2026 Rates & Fees

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Public Works

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Community Planning Maximum fee for an application shall be calculated as follows:	
In cases where a development site is separated by a public road (i.e. non-contiguous land parcels) each land parcel shall also constitute a separate application for all application types when calculating the maximum applicable fee.	
COMBINED APPLICATION FEES	
Application	City Fees
OPA/Rezoning	100% of the Rezoning application fee plus variable fee and 75% of the OPA application fee.
Rezoning/Subdivision	100% of the Rezoning application fee plus variable fee and 75% of the Subdivision application fee. Variable fees are only charged for the Rezoning application.
OPA/Rezoning/ Subdivision	100% of the Rezoning application fee plus variable fee and 75% of the OPA and Subdivision application fees. Variable fees are only charged for the Rezoning application.

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Preconsultation Fees:				
Preconsultation - applies as indicated by *	\$2,230.00	3.0%	\$2,295.00	NO
OFFICIAL PLAN AMENDMENT (OPA)* - Fee for a standalone OPA shall be 75% of Base Rate	\$127,650.00	3.0%	\$131,480.00	NO
QUARRIES - in addition to OPA and ZBA fees*	\$213,260.00	3.0%	\$219,660.00	NO
OPA Revision Major*	\$43,390.00	3.0%	\$44,690.00	NO
OPA Revision Minor*	\$29,310.00	3.0%	\$30,190.00	NO
ZONING BY-LAW AMENDMENTS (ZBA)				
ZBA - Base Fee - Major*	\$25,275.00	3.0%	\$26,035.00	NO
ZBA - Major: per residential unit 0-25, with a cap of \$277,400	\$490.00	3.0%	\$505.00	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ZONING BY-LAW AMENDMENTS (ZBA)				
ZBA - Major: per residential unit 26-100, with a cap of \$277,400	\$365.00	3.0%	\$375.00	NO
ZBA - Major: per residential unit 101 plus, with a cap of \$277,400	\$235.00	3.0%	\$240.00	NO
ZBA - Major: per 100 sq m of non residential GFA - Mixed Use, with a cap of \$277,400	\$75.00	0.0%	\$75.00	NO
ZBA - Major: per 100 sq m of site area - Non Residential, with a cap of \$60,300	\$75.00	0.0%	\$75.00	NO
ZBA - Base Fee - Minor*	\$18,075.00	3.0%	\$18,615.00	NO
ZBA - Minor: per residential unit 0-25, with a cap of \$277,400	\$335.00	3.0%	\$345.00	NO
ZBA - Minor: per residential unit 26-100, with a cap of \$277,400	\$250.00	3.0%	\$260.00	NO
ZBA - Minor: per residential unit 101 plus, with a cap of \$277,400	\$170.00	3.0%	\$175.00	NO
ZBA - Minor: per 100 sq m of non residential GFA - Mixed Use, with a cap of \$277,400	\$55.00	0.0%	\$55.00	NO
ZBA - Minor: per 100 sq m of site area - Non Residential, with a cap of \$60,300	\$55.00	0.0%	\$55.00	NO
ZBA - Revision requiring circulation - Major	\$28,300.00	3.0%	\$29,150.00	NO
ZBA - Revision requiring circulation - Minor	\$26,565.00	3.0%	\$27,360.00	NO
DRAFT PLAN OF SUBDIVISION - Base Fee - Major*	\$34,325.00	3.0%	\$35,355.00	NO
DRAFT PLAN OF SUBDIVISION - Base Fee - Minor*	\$23,645.00	3.0%	\$24,355.00	NO
DRAFT PLAN OF SUBDIVISION - Common Element*	\$23,645.00	3.0%	\$24,355.00	NO
Subdivision - per residential lot 0-25, with a cap of \$277,400	\$625.00	3.0%	\$645.00	NO
Subdivision - per residential lot 26-100, with a cap of \$277,400	\$470.00	3.0%	\$485.00	NO
Subdivision - per residential lot 101 plus, with a cap of \$277,400	\$155.00	3.0%	\$160.00	NO
Subdivision - per 100 sq m of site area for non residential, with a cap of \$60,300	\$65.00	0.0%	\$65.00	NO
Subdivision - Extension	\$3,360.00	3.0%	\$3,460.00	NO
Subdivision - Major Revision	\$19,515.00	3.0%	\$20,100.00	NO
Subdivision - Minor Revision	\$15,035.00	3.0%	\$15,485.00	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
MAJOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS, requiring Council approval	\$12,015.00	3.0%	\$12,375.00	NO
MINOR AMENDMENTS TO SUBDIVISION & DEV'T AGREEMENT CONDITIONS, not requiring Council approval	\$8,285.00	3.0%	\$8,535.00	NO
SUBDIVISION MODEL HOME AGREEMENTS*	\$2,360.00	3.0%	\$2,430.00	NO
SITE PLAN APPLICATION - Major*	\$11,845.00	3.0%	\$12,200.00	NO
SITE PLAN APPLICATION - Minor*	\$0.00	3.0%	\$0.00	
Outdoor patios	\$1,875.00	3.0%	\$1,930.00	NO
Site changes with no increase to bldg area; sales trailers; model homes; minor commun'n facilities; school portables etc.	\$8,465.00	3.0%	\$8,720.00	NO
Up to 1000 sq m increase in floor area PLUS associated minor site changes.	\$10,250.00	3.0%	\$10,560.00	NO
SITE PLAN APPLICATION - per residential unit 0-25, with a cap of \$277,400	\$425.00	3.0%	\$440.00	NO
SITE PLAN APPLICATION - per residential unit 26-100, with a cap of \$277,400	\$330.00	3.0%	\$340.00	NO
SITE PLAN APPLICATION - per residential unit 101 plus, with a cap of \$277,400	\$215.00	3.0%	\$220.00	NO
SITE PLAN APPLICATION - per 100 sq m of new GFA for non residential, with a cap of \$60,300	\$245.00	3.0%	\$250.00	NO
SITE PLAN APPL'N - Major revisions requiring re-circulation & rev comments	\$3,425.00	3.0%	\$3,530.00	NO
SITE PLAN APPL'N - Minor revision requiring re-circulation & rev comments	\$3,220.00	3.0%	\$3,315.00	NO
Site Plan Approval extensions	\$1,245.00	3.0%	\$1,280.00	NO
Site Plan Approval extensions - changes to apt buildings with/without commercial	\$1,215.00	3.0%	\$1,250.00	NO
DRAFT PLAN OF CONDOMINIUM FEE				
Regular*	\$65,165.00	3.0%	\$67,120.00	NO
Common Element	\$6,450.00	3.0%	\$6,645.00	NO
Vacant Land*	\$23,645.00	3.0%	\$24,355.00	NO
Vacant Land - per residential lot 0-25, with a cap of \$277,400	\$625.00	3.0%	\$645.00	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
DRAFT PLAN OF CONDOMINIUM FEE				
Vacant Land - per residential lot 26-100, with a cap of \$277,400	\$470.00	3.0%	\$485.00	NO
Vacant Land - per residential lot 101 plus, with a cap of \$277,400	\$155.00	3.0%	\$160.00	NO
Vacant Land - per 100 sq m of site area for non residential, with a cap of \$60,300	\$65.00	0.0%	\$65.00	NO
Condominium Exemption	\$7,070.00	3.0%	\$7,280.00	NO
Condominium Conversion*	\$24,445.00	3.0%	\$25,180.00	NO
Major Revision	\$2,495.00	3.0%	\$2,570.00	NO
Minor Revision	\$2,495.00	3.0%	\$2,570.00	NO
Extension	\$1,070.00	3.0%	\$1,100.00	NO
Misc. approval requests (consolidation of phased condo's etc)	\$855.00	3.0%	\$880.00	NO
REMOVAL OF PART LOT CONTROL - Base Fee	\$1,330.00	3.0%	\$1,370.00	NO
REMOVAL OF PART LOT CONTROL - Per residential lot/block	\$25.00	0.0%	\$25.00	NO
REMOVAL OF PART LOT CONTROL - Per 100 sq m of site area for non-residential	\$5.00	0.0%	\$5.00	NO
SIGN VARIANCE - Base Fee	\$1,420.00	3.0%	\$1,465.00	NO
SIGN VARIANCE - Variable Fee	\$1,125.00	3.0%	\$1,160.00	NO
PARKWAY BELT REGULATION AMENDMENT				
Minor Amendment to Ontario Regulation 482/73	\$1,310.00	3.0%	\$1,350.00	NO
Major Amendment to Ontario Regulation or Removal from Parkway Belt West Plan*	\$4,600.00	3.0%	\$4,740.00	NO
REMOVAL OF ZONING SYMBOL "H"*	\$2,520.00	3.0%	\$2,595.00	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
CEMETERY CONSENTS	\$885.00	3.0%	\$910.00	NO
Regular Survey Compliance	\$935.00	3.0%	\$965.00	NO
Express Survey Compliance	\$1,400.00	3.0%	\$1,440.00	NO
Zoning Clearance administration fee for LLBO Applications	\$160.00	3.0%	\$164.80	NO
ZONING VERIFICATION LETTER - Standard	\$640.00	3.0%	\$660.00	NO
ZONING VERIFICATION LETTER - Fast Track	\$935.00	3.0%	\$965.00	NO
ZONING VERIFICATION LETTER - Legal Non-Conforming Use verification (not available for Fast Track service)	\$935.00	3.0%	\$965.00	NO
ZONING CERTIFICATE - Multi residential, (per lot or block)	\$825.00	3.0%	\$850.00	NO
ZONING CERTIFICATE - Detached & semi-detached, including a residential reconstruction (per unit)	\$2,050.00	3.0%	\$2,110.00	NO
ZONING CERTIFICATE - Accessory Dwelling Unit	\$1,110.00	3.0%	\$1,145.00	NO
ZONING CERTIFICATE - Non-Residential (commercial/ industrial/institutional)	\$2,045.00	3.0%	\$2,105.00	NO
ZONING CERTIFICATE - Residential additions	\$1,380.00	3.0%	\$1,420.00	NO
ZONING CERTIFICATE - Residential basement finish, deck, porch and/or accessory building	\$390.00	3.0%	\$400.00	NO
ZONING CERTIFICATE - Temporary Tents and Trailers	\$215.00	3.0%	\$220.00	NO
ZONING CERTIFICATE - Swimming Pools	\$200.00	3.0%	\$205.00	NO
ZONING CERTIFICATE - Exemption	\$135.00	3.0%	\$140.00	NO
ZONING CERTIFICATE - Revision Fees: Apply to the 3rd and each subsequent submission	\$660.00	3.0%	\$680.00	NO
PLANNING VERIFICATION LETTERS				
Official Plan Designation Compliance	\$120.00	3.0%	\$125.00	NO
Regulations for Niagara Escarpment Plan	\$120.00	3.0%	\$125.00	NO

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
PLANNING VERIFICATION LETTERS				
Parkway Belt West Plan	\$120.00	3.0%	\$125.00	NO
Planning Study Area Confirmation/Status	\$120.00	3.0%	\$125.00	NO
Development Application Status	\$120.00	3.0%	\$125.00	NO
Heritage Status	\$120.00	3.0%	\$125.00	NO
SALE OF PRINTS:				
a) Official Plan	\$75.00	0.0%	\$75.00	YES
b) Official Plan updates	\$45.00	0.0%	\$45.00	YES
c) Zoning By-laws	\$165.00	3.0%	\$170.00	YES
d) Zoning By-law updates	\$45.00	0.0%	\$45.00	YES
e) Demographic & housing info packages	\$10.00	0.0%	\$10.00	YES
f) Status of application packages	\$10.00	0.0%	\$10.00	YES
STREET NAME CHANGES - Min deposit (additional payment required if actual cost exceeds deposit)	\$1,745.00	3.0%	\$1,795.00	YES
COMMITTEE OF ADJUSTMENT FEES				
CONSENT - Minor (lot line adjustment, easement)*	\$9,000.00	3.0%	\$9,270.00	NO
CONSENT - Major (Lot creation)*	\$11,590.00	3.0%	\$11,940.00	NO
CONSENT - Per new lot	\$3,015.00	3.0%	\$3,105.00	NO
CONSENT - Major Revisions to Application	\$3,160.00	3.0%	\$3,255.00	NO
CONSENT - Minor Revisions to Application	\$1,390.00	3.0%	\$1,430.00	NO
CONSENT - Request for deferral by applicant	\$705.00	3.0%	\$725.00	NO
CONSENT - Validation of title	\$1,665.00	3.0%	\$1,715.00	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
COMMITTEE OF ADJUSTMENT FEES				
CONSENT - Certificate Fee	\$65.00	0.0%	\$65.00	NO
MINOR VARIANCE: Base Fee - Existing Residential, decks, fences, accessory buildings, walkways, pools, residential additions under 75m2	\$1,110.00	3.0%	\$1,145.00	NO
MINOR VARIANCE: Base Fee - New Detached and Semi-Detached Residential, addition over 75m2, additional unit	\$6,665.00	3.0%	\$6,865.00	NO
MINOR VARIANCE: Base Fee - Commercial, Industrial & Multi-residential	\$7,805.00	3.0%	\$8,040.00	NO
MINOR VARIANCE: Revisions to application - Residential (accessory buildings and structures)	\$3,845.00	3.0%	\$3,960.00	NO
MINOR VARIANCE: Revisions to application - Commercial, Industrial & Multi-residential (accessory buildings and structures)	\$3,845.00	3.0%	\$3,960.00	NO
MINOR VARIANCE: Request for deferral by applicant	\$705.00	3.0%	\$725.00	NO
PLANNING SERVICE - Reg 10 Business Day	\$110.00	3.0%	\$115.00	YES
PLANNING SERVICE - Express	\$215.00	3.0%	\$220.00	YES
Municipal Information Form	\$105.00	3.0%	\$110.00	NO
Streetscape contribution - residential treatment (without trees)	\$220.00	3.0%	\$225.00	NO
Streetscape contribution - residential treatment (with trees)	\$300.00	3.0%	\$310.00	NO
Streetscape contribution - typical treatment	\$580.00	3.0%	\$595.00	NO
Streetscape contribution - special treatment (Lakeshore Road without trees)	\$685.00	3.0%	\$705.00	NO
Streetscape contribution - special treatment (Lakeshore Road with trees)	\$790.00	3.0%	\$815.00	NO
Streetscape contribution - special treatment (Brant and John Streets)	\$790.00	3.0%	\$815.00	NO
Tender documents	\$80.00	0.0%	\$80.00	YES
SEASONAL OUTDOOR PATIO PROGRAM				
Application Fee (Single Location)	\$507.71	3.0%	\$522.94	NO

2026 Service Rates And Fees

Service: Community Planning
Service Lead: Manager of Planning Implementation

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
SEASONAL OUTDOOR PATIO PROGRAM				
Seasonal Permit Fee - Public Right-of-Way Occupancy for Seasonal Outdoor Patio (per square metre)	\$41.20	3.0%	\$42.44	NO
Routine Disclosure Fees:				
Application Fee for Routine Disclosure - Plans & Drawings	\$43.71	3.0%	\$45.02	YES
Application Fee for Routine Disclosure - Survey (flat fee)	\$43.71	3.0%	\$45.02	YES
Processing Fee per 30 min	\$27.32	3.0%	\$28.14	YES
Photo Copy - Large (prints larger than 11"x17") per page	\$16.39	3.0%	\$16.88	YES
Electronic Media Storage Device	as invoiced	3.0%	as invoiced	YES
External Vendor processing fees and delivery	as invoiced	3.0%	as invoiced	YES
Routine Disclosure request fee if cost is greater than \$100.00	Deposit of 50% of the fee estimate minus application for Routine Disclosure fee (non-refundable) balance to be paid at time of pick-up	3.0%	Deposit of 50% of the fee estimate minus application for Routine Disclosure fee (non-refundable) balance to be paid at time of pick-up	YES

2026 Service Rates And Fees

Service: Building
Service Lead: Manager of Building Policy

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Liquor Sales Licence Application				
Building plans review related to Liquor License Application (Agency Letter of Approval)	\$101.18	3.0%	\$104.22	YES
Property Information Requests				
For Each Property Report:				
1) Single residential property	\$104.36	3.0%	\$107.50	NO
2) Freehold or condominium dwelling unit	\$104.36	3.0%	\$107.50	NO
3) Rental apartment building and rental townhouse (to a maximum of \$250.00)	\$104.36	3.0%	\$107.50	NO
4) Commercial or industrial condominium	\$104.36	3.0%	\$107.50	NO
5) Commercial and industrial buildings	\$104.36	3.0%	\$107.50	NO
5a) Commercial or industrial condominium (including hotels, & motels) (\$5.00/UNIT)	\$5.57	3.0%	\$5.74	NO
6) Express service (includes fax reply)	\$191.34	3.0%	\$197.08	NO
7) Revised property report	\$52.19	3.0%	\$53.75	NO
8) Express revised property report	\$75.37	3.0%	\$77.64	NO
Permit Issuance Listing Monthly Report				
Each Copy/month	\$5.46	3.0%	\$5.63	YES
Yearly Subscription	\$54.64	3.0%	\$56.28	YES
Routine Disclosure Fees:				
Written request by a property owner or authorized agent of said property for documentation (drawings, surveys, site plans, etc.) as may be located in Building Section files:				
Application Fee for Routine Disclosure - Plans & Drawings (includes 15 minutes search time and up to 20 digital copies/images)	\$43.71	3.0%	\$45.02	YES
Application Fee for Routine Disclosure - Plans & Drawings (includes 15 minutes search time and up to 20 digital copies/images) - Express Service (5 business days)			\$95.02	YES

2026 Service Rates And Fees

Service: Building
Service Lead: Manager of Building Policy

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Routine Disclosure Fees:				
Written request by a property owner or authorized agent of said property for documentation (drawings, surveys, site plans, etc.) as may be located in Building Section files:				
Application Fee for Routine Disclosure - Survey (flat fee)	\$43.71	3.0%	\$45.02	YES
Application Fee for Routine Disclosure - Survey (flat fee) -Express Service (5 business days)			\$95.02	YES
Processing Fee per 30 min	\$27.32	3.0%	\$28.14	NO
Digital copies/images - per image (beyond the 20 copies included with the initial application fee)	\$16.39	3.0%	\$16.88	YES
External Vendor imaging and processing fees	as invoiced	0.0%	as invoiced	NO
Routine Disclosure request fee if cost is greater than \$100.00	Deposit of 50% of the fee estimate minus application for Routine Disclosure fee (non-refundable) balance to be paid at time of pick-up	0.0%	Deposit of 50% of the fee estimate minus application for Routine Disclosure fee (non-refundable) balance to be paid at time of pick-up	NO

2026 Service Rates And Fees

Service: By-Law Compliance
Section: Animal Services
Service Lead: Manager of By-Law Enforcement & Animal Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Animal Impound Fees				
Cost per day (1st Time)	\$24.36	3.0%	\$25.09	NO
Cost per day (2nd Time)	\$48.72	3.0%	\$50.18	NO
Cost per day (3rd or more Time)	\$73.08	3.0%	\$75.27	NO
Boarding and Quarantine Charges Domestic Animals				
One Day	\$29.76	3.0%	\$30.65	YES
Three Days	\$89.27	3.0%	\$91.95	YES
Seven Days	\$208.30	3.0%	\$214.55	YES
Quarantine (up to a maximum of ten days)	\$297.57	3.0%	\$306.50	YES
Animal Pick-Up Charges				
During regular working hours	\$58.65	3.0%	\$60.41	YES
During non-working hours	\$134.91	3.0%	\$138.96	YES
Institutional pick up/delivery	\$23.46	3.0%	\$24.16	YES
Surrender Fees (for Adoption or Euthanasia)				
Dogs	\$51.81	3.0%	\$53.37	YES
Cats	\$51.81	3.0%	\$53.37	YES
Litter of Pups	\$103.62	3.0%	\$106.73	YES
Litter of Kittens	\$86.35	3.0%	\$88.94	YES
Surrender Fees (for Adoption or Euthanasia) other than dogs and cats				
Bird	\$23.81	3.0%	\$24.52	YES
Chinchilla	\$60.30	3.0%	\$62.10	YES
Ferret	\$60.32	3.0%	\$62.13	YES
Guinea Pig	\$23.39	3.0%	\$24.09	YES

2026 Service Rates And Fees

Service: By-Law Compliance
Section: Animal Services
Service Lead: Manager of By-Law Enforcement & Animal Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Surrender Fees (for Adoption or Euthanasia) other than dogs and cats				
Rabbit	\$60.32	3.0%	\$62.13	YES
Rat	\$23.39	3.0%	\$24.09	YES
Reptile	\$23.39	3.0%	\$24.09	YES
Adoption (other than dogs and cats)				
Bird	\$59.13	3.0%	\$60.91	YES
Chinchilla	\$57.41	3.0%	\$59.13	YES
Ferret	\$57.42	3.0%	\$59.15	YES
Guinea Pig	\$10.21	3.0%	\$10.51	YES
Rabbit	\$57.41	3.0%	\$59.13	YES
Rat	\$10.21	3.0%	\$10.51	YES
Reptile	\$10.21	3.0%	\$10.51	YES
Dog Adoption Package				
Dog	\$149.53	3.0%	\$154.02	YES
Microchip	\$37.81	3.0%	\$38.94	YES
Implant Fee	\$19.73	3.0%	\$20.32	YES
Vaccination(s)	\$36.62	3.0%	\$37.72	YES
License	\$28.98	3.0%	\$29.85	NO
(additional for unaltered dog)	\$59.11	3.0%	\$60.89	NO
Cat Adoption Package				
Cat	\$59.85	3.0%	\$61.64	YES
Microchip	\$37.80	3.0%	\$38.93	YES
Implant Fee	\$19.74	3.0%	\$20.34	YES

2026 Service Rates And Fees

Service: By-Law Compliance
Section: Animal Services
Service Lead: Manager of By-Law Enforcement & Animal Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Cat Adoption Package				
Vaccination(s)	\$36.62	3.0%	\$37.72	YES
Regular Cremation Services				
Under 50lbs	\$56.38	3.0%	\$58.07	YES
50-100lbs	\$92.01	3.0%	\$94.77	YES
100-150lbs	\$137.99	3.0%	\$142.13	YES
Pocket Pets/Birds	\$11.50	3.0%	\$11.85	YES
Microchip, Implant and Vaccination				
Microchip	\$37.80	3.0%	\$38.93	YES
Implantation	\$19.93	3.0%	\$20.53	YES
Vaccination(s)	\$36.96	3.0%	\$38.07	YES
Miscellaneous - Animal Services				
Car Carrying Box	\$14.19	3.0%	\$14.62	YES
Refundable Trap Deposit	\$59.15	3.0%	\$60.92	NO
Cat "E&C" Package Fees				
Cat Drop off	\$42.28	3.0%	\$43.55	YES
Euthanasia Delivery/Pick Up	\$70.45	3.0%	\$72.57	YES
Cremation (under 50lbs)	\$56.38	3.0%	\$58.07	YES
Sedation	\$42.28	3.0%	\$43.55	YES
Dog "E&C" Package Fees (under 50lbs)				
Dog Drop off	\$42.28	3.0%	\$43.55	YES
Euthanasia Deliver/Pick Up	\$70.45	3.0%	\$72.57	YES
Cremation (under 50 lbs)	\$56.38	3.0%	\$58.07	YES

2026 Service Rates And Fees

Service: By-Law Compliance
Section: Animal Services
Service Lead: Manager of By-Law Enforcement & Animal Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Dog "E&C" Package Fees (under 50lbs)				
Sedation	\$42.28	3.0%	\$43.55	YES
Dog "E&C" Package Fees (50-100lbs)				
Dog Drop off	\$42.28	3.0%	\$43.55	YES
Euthanasia Deliver/Pick Up	\$70.45	3.0%	\$72.57	YES
Cremation (50-100lbs)	\$112.76	3.0%	\$116.15	YES
Sedation	\$42.28	3.0%	\$43.55	YES
Dog "E&C" Package Fees (100+LBS)				
Dog Drop off	\$42.28	3.0%	\$43.55	YES
Euthanasia Delivery / Pick Up	\$70.45	3.0%	\$72.57	YES
Cremation (100 + LBS)	\$173.54	3.0%	\$178.75	YES
Sedation	\$42.28	3.0%	\$43.55	YES

2026 Service Rates And Fees

Service: By-Law Compliance
Section: By-Law Enforcement
Service Lead: Manager of By-Law Enforcement & Animal Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Noise Exemption Permit				
Noise Exemption Permit	\$175.00	0.0%	\$175.00	YES
Inspection Fee				
An inspection fee: may be imposed when an Officer conducts an inspection in which there is failure to remedy a by-law contravention by the date of compliance set out in a written notice or Order or when an Officer conducts an inspection where there is a repeat by-law violation.				
Inspection Fee	\$216.00	0.0%	\$216.00	YES
Pool Permits				
Above ground pool	\$174.00	0.0%	\$174.00	YES
On ground pool	\$344.00	0.0%	\$344.00	YES
In ground pool	\$344.00	0.0%	\$344.00	YES
Temporary pool	\$87.00	0.0%	\$87.00	YES
Hydro-Massage Pool/ Hot Tub	\$87.00	0.0%	\$87.00	NO
Certificate of Compliance				
Fee for inspection and letter of compliance related to Building Code Act/Property Standards By-law.	\$284.30	0.0%	\$284.30	YES
Sign permits/enforcement				
Portable signs	\$52.53	0.0%	\$52.53	YES
Banner Sign	\$52.53	0.0%	\$52.53	YES
Removal of an Unlawful Sign	\$92.70	0.0%	\$92.70	NO
Sign Permit Renewal Fee	\$52.53	0.0%	\$52.53	NO
Property Standards (028-2009)				
Property Standards Appeal Fee	\$445.00	0.0%	\$445.00	NO

2026 Service Rates And Fees

Service: By-Law Compliance
 Section: Licensing Service
 Service Lead: Manager of Licensing & Administration

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Adult Entertainment (By-Law 01-2008)				
Adult Entertainment Business Owner/year	\$4,161.60	0.0%	\$4,161.60	YES
Adult Entertainment Business Operator/year	\$884.34	0.0%	\$884.34	YES
Entertainer/year	\$208.08	0.0%	\$208.08	YES
Adult Videotape Store Class "A" Owner/year	\$1,040.40	0.0%	\$1,040.40	YES
Adult Videotape Store Class "A" Attendant/year	\$78.03	0.0%	\$78.03	YES
Adult Videotape Store Class "B" Owner/year	\$156.06	0.0%	\$156.06	YES
Body-rub Business Owner/year	\$4,161.60	0.0%	\$4,161.60	YES
Body-rub Business Operator/year	\$884.34	0.0%	\$884.34	YES
Attendant/year	\$208.08	0.0%	\$208.08	YES
OTHER FEES:				
Replacement Licence Fee	\$12.48	0.0%	\$12.48	YES
Late Fee (for renewals submitted past the expiry date of licence)	\$52.02	0.0%	\$52.02	YES
Public Vehicles (By-Law 20-2009)				
Taxicab/Limousine Driver – New	\$292.74	0.0%	\$292.74	YES
Taxicab/Limousine Driver – Renewal	\$219.30	0.0%	\$219.30	NO
Taxicab/Limousine Owner – New/Plate	\$3,451.68	0.0%	\$3,451.68	YES
Taxicab/Limousine Owner – Renewal/Plate	\$716.04	0.0%	\$716.04	YES
Taxicab Broker – New	\$1,140.36	0.0%	\$1,140.36	YES
Taxicab Broker – Renewal	\$856.80	0.0%	\$856.80	YES
OTHER FEES:				
Late Fee (for renewals submitted past the expiry date of licence)	\$73.44	0.0%	\$73.44	YES
Change of Information	\$46.92	0.0%	\$46.92	YES
Replacement of lost, stolen, missing, defaced or illegible plates/plate	\$99.96	0.0%	\$99.96	YES

2026 Service Rates And Fees

Service: By-Law Compliance
 Section: Licensing Service
 Service Lead: Manager of Licensing & Administration

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Public Vehicles (By-Law 20-2009)				
OTHER FEES:				
Replacement of licence	\$46.92	0.0%	\$46.92	YES
Administration Fee	\$99.96	0.0%	\$99.96	YES
Businesses (By-Law 42-2008)				
Automotive	\$261.12	0.0%	\$261.12	YES
Personal Services	\$261.12	0.0%	\$261.12	YES
Carnival/event	\$693.60	0.0%	\$693.60	YES
Festivals/event	\$700.74	0.0%	\$700.74	YES
Newspaper Distribution Boxes/box	\$53.04	0.0%	\$53.04	YES
Sale of Adult Magazines	\$193.80	0.0%	\$193.80	YES
Sale of Fireworks (includes Victoria Day and Canada Day)	\$261.12	0.0%	\$261.12	YES
Sale of Tobacco	\$193.80	0.0%	\$193.80	YES
Salvage Yard	\$261.12	0.0%	\$261.12	YES
Pawnbroker	\$261.12	0.0%	\$261.12	YES
Convenience Store:				
(a) Sale of Foodstuff	\$193.80	0.0%	\$193.80	YES
(b) Sale of Foodstuff/Sale of Tobacco	\$346.80	0.0%	\$346.80	YES
(c) Sale of Foodstuff/Sale of Tobacco/Lunch Counter	\$515.10	0.0%	\$515.10	YES
Public Assembly:				
(a) Restaurants, Take-Out Restaurants and Lunch Counters	\$287.64	0.0%	\$287.64	YES
(b) Sale of Foodstuff/Caterer	\$193.80	0.0%	\$193.80	YES
(c) Public Halls/Banquet Halls	\$193.80	0.0%	\$193.80	YES

2026 Service Rates And Fees

Service: By-Law Compliance
 Section: Licensing Service
 Service Lead: Manager of Licensing & Administration

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Businesses (By-Law 42-2008)				
Public Assembly:				
(d) Billiard/Pool Hall; Bowling Alley; Theatres; Pinball or Electronic Game Machine Establishments	\$261.12	0.0%	\$261.12	YES
(e) Night Club	\$1,278.06	0.0%	\$1,278.06	YES
Transient Trader:				
(a) 1 to 3 days/day	\$104.04	0.0%	\$104.04	YES
(b) Monthly	\$297.84	0.0%	\$297.84	YES
(c) 3 months	\$710.94	0.0%	\$710.94	YES
(d) Yearly	\$1,264.80	0.0%	\$1,264.80	YES
Refreshment Vehicles:				
a) Class A	\$392.70	0.0%	\$392.70	YES
b) Class B	\$193.80	0.0%	\$193.80	YES
c) Class C	\$287.64	0.0%	\$287.64	YES
d) Class D - 1 to 3 days/day	\$99.96	0.0%	\$99.96	YES
d) Class D - Monthly	\$388.62	0.0%	\$388.62	YES
d) Class D - 3 Months	\$767.04	0.0%	\$767.04	YES
d) Class D - Yearly	\$1,416.78	0.0%	\$1,416.78	YES
OTHER FEES:				
Late Fee (for renewals submitted past the expire of licence)	\$73.44	0.0%	\$73.44	YES
Change of Information	\$46.92	0.0%	\$46.92	YES
Removal of Newspaper Boxes/box	\$79.20	0.0%	\$79.20	YES
Replacement of lost, stolen, missing, defaced or illegible plates/plate	\$99.96	0.0%	\$99.96	YES
Replacement of licence	\$46.92	0.0%	\$46.92	YES

2026 Service Rates And Fees

Service: By-Law Compliance
 Section: Licensing Service
 Service Lead: Manager of Licensing & Administration

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Businesses (By-Law 42-2008)				
OTHER FEES:				
Administration Fee	\$99.96	0.0%	\$99.96	YES
Lottery Licensing Fees (By-Law 117-2007)				
Bingo Licence Fees for Bingo lottery schemes	\$102.00	0.0%	\$102.00	NO
Bazaar Lotteries	3% of the prize value	0.0%	3% of the prize value	NO
Nevada Lotteries (Break-open tickets)	3% of the prize value	0.0%	3% of the prize value	NO
Raffle Lotteries	3% of the prize value	0.0%	3% of the prize value	NO
Wheels of Fortune per wheel per day	\$3.00	0.0%	\$3.00	NO
Municipal Approval Letter administration fee (non-refundable)	\$20.00	0.0%	\$20.00	NO
Liquor Sales Licence Application				
Municipal Information Form (Approval Letter)	\$99.00	0.0%	\$99.00	NO
Businesses (By-Law 42-2008), Public Vehicles (By-Law 20-2009), Adult Entertainment (By-law 74-2005)				
New Licence Application Fee (non-refundable)			\$99.96	YES
Business (By-law 42-2008), Public Vehicles (By-Law 20-2009), Adult Entertainment (By-Law 74-2005)				
Appeals Fee	\$445.00	0.0%	\$445.00	NO
Short Term Accomodation (001-2025)				
Short-Term Accomodation Owner/Operator Fee	\$300.00	0.0%	\$300.00	YES

2026 Service Rates And Fees

Service: Transit
Service Lead: Manager, Transit Planning & Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Conventional & Specialized Transit				
ADULT(20-64 YEARS OF AGE)				
Single Trip – Cash / Contactless (Non-PRESTO)	\$3.50	6.5%	\$3.75	NO
Adult PRESTO (Fare Cap 40 Paid Rides per Month) (Maximum \$114 per Month)	\$2.75	3.5%	\$2.85	NO
SENIOR (65+ YEARS OF AGE OR OVER)				
Single Trip – Cash / Contactless (Non-PRESTO)	\$3.50	6.5%	\$3.75	NO
Senior PRESTO - Proof of Age Required - No Time Restrictions	\$0.00	0.0%	\$0.00	NO
YOUTH (13-19 YEARS OF AGE)				
Single Trip – Cash / Contactless (Non-PRESTO Payment)	\$3.50	6.5%	\$3.75	NO
Youth PRESTO - Monday to Friday Before 6 p.m. (Fare Cap 20 Paid Rides per Month) (Maximum \$40 per Month) Proof of Age Required	\$1.90	4.5%	\$2.00	NO
Youth PRESTO - Monday to Friday After 6 p.m. and Weekends (Does Not Qualify Towards Fare Capping Paid Trips) Proof of Age Required	\$0.00	0.0%	\$0.00	NO
CHILD (12 YEARS OF AGE OR UNDER)				
Single Trip – Cash / Contactless (Non-PRESTO Payment)	\$3.50	6.5%	\$3.75	NO
Child PRESTO - Proof Age Required or When Traveling with a Parent/Guardian (with Applicable Fare)	\$0.00	0.0%	\$0.00	NO

2026 Service Rates And Fees

Service: Transit
Service Lead: Manager, Transit Planning & Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Conventional & Specialized Transit				
PERSONAL SUPPORT PERSON/WORKER				
Provide support to someone who has an identified medical requirement for support	\$0.00	0.0%	\$0.00	NO
VISUALLY IMPAIRED				
Present CNIB card when boarding	\$0.00	0.0%	\$0.00	NO
ELIGIBILITY FARE PROGRAM - SPLIT				
SPLIT Program (Subsidized) - Low Income Based Eligibility Program: through Halton Region	\$0.00	0.0%	\$0.00	NO
U-PASS ADD ON FOR STUDENTS				
McMaster University, Mohawk College, Redeemer College Students with valid HSR Pass, Student Card and Proof of Current Education Term	\$30.00	6.5%	\$32.00	NO
ELIGIBILITY FARE PROGRAM - SCHOOL BOARDS				
Contract Based Eligibility - Youth Monthly Pass (13-19 Years of Age)	\$60.00	0.0%	\$60.00	NO
ELIGIBILITY FARE PROGRAM - SCHOOL BOARDS AND NOT FOR PROFIT				
Single Ride Voucher: Book of 10 Passes (\$2/ride) - Surrendered when Boarding	\$20.00	0.0%	\$20.00	NO
PRESTO New/Replacement Physical Card Issuance Fee, Metrolinx Prescribed	\$4.00	0.0%	\$4.00	NO

2026 Service Rates And Fees

Service: Transit
Service Lead: Manager, Transit Planning & Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Conventional & Specialized Transit				
BUS CHARTER				
First Three (3) Hours Minimum	\$432.75	3.0%	\$445.75	YES
Each Additional Hour After Three (3) Hours Minimum	\$144.25	3.0%	\$148.50	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
MUSIC & STUDENT THEATRE CAMPS				
2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1 STAR MEMBERSHIP \$4.00 to be added to Student Theatre Program Registrations				
CAMPS (Hourly Rate)				
Music Camp (5% Surcharge applied)	\$6.95	6.0%	\$7.40	NO
Performing Arts Camp	\$7.69	6.0%	\$8.20	NO
Student Theatre Camp (5% Surcharge applied)	\$5.61	6.0%	\$5.90	NO
MUSIC & TEEN TOUR BAND				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
MUSIC LESSONS				
Non-Resident Fee at current rate to apply				
Private 1/2 Hr lesson(5% Surcharge applied)	\$29.80	3.0%	\$30.70	NO
Private 1/2 Hr lesson with valid Band membership (5% Surcharge applied)	\$25.20	3.0%	\$26.00	NO
TEEN TOUR BAND				
Non-Resident Fee at current rate to apply (BTTB and Junior Redcoats Membership) Booster Membership \$15.00 to be added to BTTB Membership				
Burlington Teen Tour Band Annual Membership (5% Surcharge applied)	\$233.30	3.0%	\$240.30	YES
Annual Uniform Fee	\$70.00	3.0%	\$72.10	YES
Junior Redcoats Band Membership (5% Surcharge applied)	\$151.30	3.0%	\$155.80	NO

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
MUSIC & TEEN TOUR BAND				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
TEEN TOUR BAND				
Non-Resident Fee at current rate to apply (BTTB and Junior Redcoats Membership) Booster Membership \$15.00 to be added to BTTB Membership				
City Instrument Use (Yearly Fee)	\$70.00	43.0%	\$100.10	YES
BAND PERFORMANCE FEES - Effective January 1				
Note: Fee is in addition to the current cost of bussing. Depending on request, rate will be determined based on number of band members required, duration of performance, location, etc. Additional costs may be incurred by client.				
BTTB - Single Location Performance	\$500.00	3.0%	\$515.00	YES
BTTB - Multiple Location Performance	\$750.00	3.0%	\$772.50	YES
BTTB - Commercial	\$1,000.00	3.0%	\$1,030.00	YES
Jr Redcoats Performance Fee	\$250.00	3.0%	\$257.50	YES
YOUTH & STUDENT THEATRE				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Non-Resident fee (current rate) applies beyond single admission				
FALL, WINTER, SPRING PROGRAMS				
Performance at Student Theatre - Admission/Show Ticket	\$23.00	3.0%	\$23.70	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
YOUTH & STUDENT THEATRE				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
Non-Resident fee (current rate) applies beyond single admission				
FALL, WINTER, SPRING PROGRAMS				
Once Upon A Time (45 mins) (5% Surcharge applied)	\$14.60	3.0%	\$15.00	NO
Little Performers Hourly Rate (5% Surcharge applied)	\$18.90	3.0%	\$19.50	NO
Juniors Hourly Rate (5% Surcharge applied)	\$19.90	3.0%	\$20.50	NO
Intermediates Hourly Rate (5% Surcharge applied)	\$19.90	3.0%	\$20.50	NO
Seniors Hourly Rate (5% Surcharge applied)	\$15.70	3.0%	\$16.20	YES
FESTIVALS & EVENTS				
2025 Base Rate effective to Mar 31				
2026 Base Rate effective as of Apr 1				
COMMERCIAL ENTRIES - MARKETPLACE VENDOR				
Standard 10 x 10 space				
Attendance 501- 5,000	\$376.10	3.0%	\$387.40	YES
Attendance 5,001 - 20,000	\$677.00	3.0%	\$697.30	YES
Attendance over 20,000	\$744.70	3.0%	\$767.00	YES
COMMERCIAL ENTRIES - FOOD VENDOR				
Standard 10 x 10 space				
Attendance 501- 5,000	\$192.80	3.0%	\$198.60	YES
Attendance 5,001 - 20,000	\$584.20	3.0%	\$601.70	YES
Attendance over 20,000	\$744.70	3.0%	\$767.00	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
FESTIVALS & EVENTS				
2025 Base Rate effective to Mar 31				
2026 Base Rate effective as of Apr 1				
COMMERCIAL ENTRIES - BUSINESS VENDOR (no-sale promotion)				
Standard 10 x 10 space				
Attendance 501- 5,000	\$250.70	3.0%	\$258.20	YES
Attendance 5,001 - 20,000	\$451.30	3.0%	\$464.80	YES
Attendance over 20,000	\$496.50	3.0%	\$511.40	YES
COMMUNITY OR NON-PROFIT ENTRIES - MARKETPLACE VENDOR				
Standard 10 x 10 space				
Attendance 501- 5,000	\$170.60	3.0%	\$175.70	YES
Attendance 5,001 - 20,000	\$307.00	3.0%	\$316.20	YES
Attendance over 20,000	\$337.80	3.0%	\$347.90	YES
COMMUNITY OR NON-PROFIT ENTRIES - (no sale promotion)				
Standard 10 x 10 space				
Attendance 501- 5,000	\$113.70	3.0%	\$117.10	YES
Attendance 5,001 - 20,000	\$204.70	3.0%	\$210.80	YES
Attendance over 20,000	\$225.20	3.0%	\$232.00	YES
FILMING (PER DAY)				
Note: Depending on request, rate will be determined based on facility use, permit cost, set-up, tear down, etc. Additional costs may be incurred by client.				
Facility Permit	\$1,738.30	3.0%	\$1,790.40	YES
Park, On-Road or Other Permit	\$1,043.00	3.0%	\$1,074.30	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
FESTIVALS & EVENTS				
2025 Base Rate effective to Mar 31				
2026 Base Rate effective as of Apr 1				
FILMING (PER DAY)				
Note: Depending on request, rate will be determined based on facility use, permit cost, set-up, tear down, etc. Additional costs may be incurred by client.				
Filming Application Fee (Non-Refundable)	\$179.70	3.0%	\$185.10	NO
SPECIAL EVENT APPLICATION DEPOSIT				
All event applicants to provide a deposit upon confirmation of their booking.				
Commercial/Non-Resident	\$140.00	0.0%	\$140.00	NO
Non-profit	\$100.00	0.0%	\$100.00	NO
PARKS				
Standard Day	\$163.40	3.0%	\$168.30	YES
Commercial / Non Resident Day	\$191.70	3.0%	\$197.50	YES
Standard 3 Hour	\$37.30	3.0%	\$38.40	YES
Commercial / Non Resident 3 Hour	\$43.70	3.0%	\$45.00	YES
INDOOR & OUTDOOR SPACE RENTALS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
Unless otherwise specified				
TOURNAMENT DEPOSIT				
Youth/Standard	\$100.00	0.0%	\$100.00	NO
Commercial/Non Resident	\$140.00	0.0%	\$140.00	NO

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR & OUTDOOR SPACE RENTALS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
SCHOOL BOARD AMENITIES				
HDSB and HCSDB School facilities additional expenses – including Air Conditioning, Custodial Fee, Scoreboard Fee	As per school board current rate		As per school board current rate	YES
ADDITIONAL FACILITY SERVICES FEE Effective January 1				
This fee applies when custodial or janitorial services are required beyond standard service levels due to the nature or timing of an event. Examples include large-scale events, events held on statutory holidays, or those requiring special setup or cleanup arrangements.				
Hourly Fee, minimum 2 hours	\$40.00	3.0%	\$41.20	YES
Statutory Holiday Hourly Fee, minimum 2 hours	\$58.00	3.0%	\$59.70	YES
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
ARENA ICE				
Additional Facility Services Fee may apply				
Standard Prime Time (5% Surcharge applied)	\$267.40	3.0%	\$275.40	YES
Standard Non Prime Time (5% Surcharge applied)	\$225.80	3.0%	\$232.60	YES
Youth Prime Time (5% Surcharge applied)	\$184.70	3.0%	\$190.20	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
ARENA ICE				
Additional Facility Services Fee may apply				
Youth Non Prime Time (5% Surcharge applied)	\$159.50	3.0%	\$164.30	YES
Commercial Non Resident Prime Time (5% Surcharge applied)	\$374.40	3.0%	\$385.60	YES
Commercial Non Resident Non Prime Time (5% Surcharge applied)	\$316.10	3.0%	\$325.60	YES
ARENA FLOOR - Effective April 1				
Additional Facility Services Fee may apply				
Commercial Non Resident (5% Surcharge applied)	\$119.60	3.0%	\$123.20	YES
Standard (5% Surcharge applied)	\$85.40	3.0%	\$88.00	YES
Youth (5% Surcharge applied)	\$57.10	3.0%	\$58.80	YES
ARENA STORAGE/OFFICE/DRESSING ROOM (Monthly Rates) Effective April 1				
Dressing & Warm Up Room (Appleby, Central, Mainway) Central #5 only (5% Surcharge applied)	\$216.50	3.0%	\$223.00	YES
SCHOOL BOARD USE OF CITY FACILITIES				
Rink Small Standard Prime Time	\$272.70	5.0%	\$286.30	YES
Rink Large Standard Prime Time	\$218.80	5.0%	\$229.70	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
SCHOOL BOARD USE OF CITY FACILITIES				
Arena Floor	\$53.30	5.0%	\$56.00	YES
Admin Fee	\$50.00	0.0%	\$50.00	YES
SCHOOL BOARD AMENITIES				
Auditorium	\$105.90	5.0%	\$111.20	YES
Library	\$18.40	5.0%	\$19.30	YES
Meeting & Seminar Room/Classroom - Elementary/Secondary	\$16.50	5.0%	\$17.30	YES
Parking Lot Elementary Schools	\$21.90	5.0%	\$23.00	YES
Parking Lot Secondary Schools	\$36.80	5.0%	\$38.60	YES
School Cafeteria - Secondary Schools	\$38.10	5.0%	\$40.00	YES
Stage	\$7.30	5.0%	\$7.70	YES
Studio Theatre	\$73.00	5.0%	\$76.70	YES
Track HCDSB	\$65.10	5.0%	\$68.40	YES
SCHOOL BOARD GYMNASIUMS				
Single Gym - Youth	\$45.90	5.0%	\$48.20	YES
Single Gym - Standard	\$57.30	5.0%	\$60.20	YES
Double Gym - Youth	\$64.40	5.0%	\$67.60	YES
Double Gym - Standard	\$80.40	5.0%	\$84.40	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
CITY HALL ATRIUM				
Additional Facility Services Fee may apply				
Standard	\$40.30	3.0%	\$41.50	YES
Commercial/Non Resident	\$56.30	3.0%	\$58.00	YES
GYMNASIUM RATES (Brant Hills, Robert Bateman, Tansley Woods & Haber Recreation Centres)				
Additional Facility Services Fee may apply				
Youth - Single Gym (5% Surcharge applied)	\$41.50	3.0%	\$42.70	YES
Standard - Single Gym (5% Surcharge applied)	\$51.90	3.0%	\$53.50	YES
Commercial/Non- Resident Single Gym (5% Surcharge applied)	\$72.70	3.0%	\$74.90	YES
Youth - Double Gym (5% Surcharge applied)	\$65.90	3.0%	\$67.90	YES
Standard - Double Gym (5% Surcharge applied)	\$82.30	3.0%	\$84.80	YES
Commercial/Non- Resident Double Gym (5% Surcharge applied)	\$115.30	3.0%	\$118.80	YES
AUDITORIUMS - CATEGORY A (Tansley Woods Community Rooms 1-3)				
Additional Facility Services Fee may apply				
Youth (5% Surcharge applied)	\$70.90	3.0%	\$73.00	YES
Standard (5% Surcharge applied)	\$88.70	3.0%	\$91.40	YES
Commercial/ Non-Residential (5% Surcharge applied)	\$124.10	3.0%	\$127.80	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
AUDITORIUMS - CATEGORY B (Burlington Seniors Centre - Community Rooms 1 & 2 (combined), Central, Mainway Ice Centre & Sherwood Forest)				
Additional Facility Services Fee may apply				
Youth (5% Surcharge applied)	\$40.50	3.0%	\$41.70	YES
Standard (5% Surcharge applied)	\$50.70	3.0%	\$52.20	YES
Commercial/ Non-Residential (5% Surcharge applied)	\$70.90	3.0%	\$73.00	YES
AUDITORIUMS - CATEGORY C (Bandshell)				
Additional Facility Services Fee may apply				
Youth (5% Surcharge applied)	\$24.80	3.0%	\$25.50	YES
Standard (5% Surcharge applied)	\$31.00	3.0%	\$31.90	YES
Commercial/ Non-Residential (5% Surcharge applied)	\$43.50	3.0%	\$44.80	YES
LOBBIES				
Additional Facility Services Fee may apply				
1/2 day Standard rate (one table with non-exclusive use - 5% Surcharge applied)	\$35.00	3.0%	\$36.10	YES
MEETING ROOMS - CATEGORY A				
Burlington Seniors Centre - Community Room 5 & Community Room 6 combined Haber Recreation Centre - Community Rooms 1&2 Tansley Woods - Single Community Room 1-3, 5, 6 Additional Facility Services Fee may apply				
Room A Youth (5% Surcharge applied)	\$34.80	3.0%	\$35.80	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
MEETING ROOMS - CATEGORY A				
Burlington Seniors Centre - Community Room 5 & Community Room 6 combined Haber Recreation Centre - Community Rooms 1&2 Tansley Woods - Single Community Room 1-3, 5, 6 Additional Facility Services Fee may apply				
Room A Standard (5% Surcharge applied)	\$43.50	3.0%	\$44.80	YES
Room A Commercial/ Non-Residential (5% Surcharge applied)	\$60.90	3.0%	\$62.70	YES
MEETING ROOMS - CATEGORY B				
Arenas: Aldershot Community Room, Appleby Community Room, Mountainside Community Room, Mainway Meeting Room & Skyway Community Room Brant Hills Recreation Centre: Community Room Burlington Seniors Centre: Community Room 9, Community Rooms 10 & 11 combined, Community Room 5, Community Room 6, Lounge, Community Room 3, Community Room 4 Haber Community Centre: Meeting Room Music Centre: Rehearsal Hall, Community Room Pools: Aldershot, Angela Coughlan, Centennial Meeting Rooms Student Theatre Centre: Performing Arts Studio Tansley Woods Community Centre: Community Room 4 Additional Facility Services Fee may apply				
Room B Youth (5% Surcharge applied)	\$25.80	3.0%	\$26.60	YES
Room B Standard (5% Surcharge applied)	\$32.30	3.0%	\$33.30	YES
Room B Commercial/ Non-Residential (5% Surcharge applied)	\$45.20	3.0%	\$46.60	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
MEETING ROOMS - CATEGORY C				
Arenas: Appleby Meeting Room Burlington Seniors Centre: Community Room 11, Community Room 10, Community Room 8 & the Lounge Ella Foote Hall Haber Meeting Room 2 Music Centre- Meeting Rooms 1-3 Student Theatre Centre: Little Performers Room Rotary Youth Centre: Meeting Room Additional Facility Services Fee may apply				
Room C Youth (5% Surcharge applied)	\$21.90	3.0%	\$22.60	YES
Room C Standard (5% Surcharge applied)	\$27.30	3.0%	\$28.10	YES
Room C Commercial/ Non-Residential (5% Surcharge applied)	\$38.30	3.0%	\$39.40	YES
FACILITY EQUIPMENT AND AMENITIES - BURLINGTON SENIORS CENTRE				
Additional Facility Services Fee may apply				
Kitchen Standard	\$67.80	3.0%	\$69.80	YES
Kitchen Commercial / Non Resident	\$94.90	3.0%	\$97.70	YES
STORAGE IN FACILITIES (Annually)				
Categorization based on RCC Storage Inventory Listing				
Small	\$125.60	3.0%	\$129.40	YES
Medium	\$198.70	3.0%	\$204.70	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
INDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
STORAGE IN FACILITIES (Annually)				
Categorization based on RCC Storage Inventory Listing				
Large	\$397.50	3.0%	\$409.40	YES
STORAGE IN FACILITIES (Seasonal)				
Categorization based on RCC Storage Inventory Listing				
Small	\$37.70	3.0%	\$38.80	YES
Medium	\$59.60	3.0%	\$61.40	YES
Large	\$119.30	3.0%	\$122.90	YES
OUTDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1 Unless otherwise specified				
SCHOOL BOARD USE OF CITY FACILITIES - effective September				
Sport Fields	\$25.66	0.0%	\$25.70	YES
Artificial Turf Field (5% Surcharge applied)	\$74.20	4.0%	\$77.20	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
OUTDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1 Unless otherwise specified				
ARTIFICIAL TURF FIELDS				
Youth (5% Surcharge applied)	\$74.90	3.0%	\$77.10	YES
Standard (5% Surcharge applied)	\$94.20	3.0%	\$97.00	YES
Commercial/Non-Resident (5% Surcharge applied)	\$131.80	3.0%	\$135.80	YES
Storage Pods	\$434.50	3.0%	\$447.50	YES
GRASS SPORT FIELDS				
Hardball Diamond - Youth (Ireland D1 & D2, Millcroft D1 & D2, Nelson D1 - 5% Surcharge applied)	\$17.20	3.0%	\$17.70	YES
Hardball Diamond - Standard (Ireland D1 & D2, Millcroft D1 & D2, Nelson D1 - 5% Surcharge applied)	\$26.50	3.0%	\$27.30	YES
Hardball Diamond - Non Resident/Commercial (Ireland D1 & D2, Millcroft D1 & D2, Nelson D1 - 5% Surcharge applied)	\$34.50	3.0%	\$35.50	YES
CLASS A - Rectangular Fields and Diamonds - Youth (5% Surcharge applied)	\$16.30	3.0%	\$16.80	YES
CLASS A - Rectangular Fields and Diamonds - Standard (5% Surcharge applied)	\$25.20	3.0%	\$26.00	YES
CLASS A - Rectangular Fields and Diamonds - Non Resident/Commercial (5% Surcharge applied)	\$32.70	3.0%	\$33.70	YES
CLASS B - Rectangular Fields and Diamonds - Youth (5% Surcharge applied)	\$10.60	3.0%	\$10.90	YES
CLASS B - Rectangular Fields and Diamonds - Standard (5% Surcharge applied)	\$16.40	3.0%	\$16.90	YES
CLASS B - Rectangular Fields and Diamonds - Non Resident/Commercial (5% Surcharge applied)	\$21.30	3.0%	\$21.90	YES
CLASS C - Rectangular Fields and Diamonds - Youth (5% Surcharge applied)	\$10.10	3.0%	\$10.40	YES
CLASS C - Rectangular Fields and Diamonds - Standard (5% Surcharge applied)	\$13.70	3.0%	\$14.10	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
OUTDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1 Unless otherwise specified				
GRASS SPORT FIELDS				
CLASS C - Rectangular Fields and Diamonds - Non Resident/Commercial (5% Surcharge applied)	\$20.20	3.0%	\$20.80	YES
LIGHTS - Youth (5% Surcharge applied)	\$26.00	3.0%	\$26.80	YES
LIGHTS - Standard (5% Surcharge applied)	\$35.90	3.0%	\$37.00	YES
PICKLEBALL/TENNIS COURT BOOKING FEE				
Standard (5% Surcharge applied)	\$7.60	3.0%	\$7.80	YES
COMMUNITY GARDEN PROGRAM (Seasonal) - Effective January 1				
Liability insurance to be applied at current rate				
Community Garden Plot	\$49.30	3.0%	\$50.80	YES
PICNICS (Daily Rate)				
Sites with Capacity up to 110 - Standard	\$83.40	3.0%	\$85.90	YES
Sites with Capacity up to 110 - Commercial/Non-Resident	\$136.10	3.0%	\$140.20	YES
Sites with Capacity over 110 - Standard	\$163.50	3.0%	\$168.40	YES
Sites with Capacity over 110 - Commercial/Non-Resident	\$261.70	3.0%	\$269.60	YES
PHOTOGRAPHY (1.5 hours)				
Fee listed is for 90mins, with maximum 2 consecutive blocks (3hr max per client)				
GROUP PHOTOGRAPHY - Standard	\$103.40	3.0%	\$106.50	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
OUTDOOR SPACE RENTALS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1 Unless otherwise specified				
PHOTOGRAPHY (1.5 hours)				
Fee listed is for 90mins, with maximum 2 consecutive blocks (3hr max per client)				
GROUP PHOTOGRAPHY - Commercial/Non-Resident	\$144.70	3.0%	\$149.00	YES
CIVIC SQUARE				
Standard	\$40.30	3.0%	\$41.50	YES
Commercial/Non Resident	\$56.30	3.0%	\$58.00	YES
ELGIN PROMENADE				
Standard	\$33.40	3.0%	\$34.40	YES
Commercial/Non Resident	\$56.40	3.0%	\$58.10	YES
ADULT FITNESS PROGRAMS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Non-Resident fee (current rate) applies beyond single admission				
ADULT DROP-IN FITNESS & AQUATIC FITNESS PROGRAMS				
Single Class - Adult 19+ (5% Surcharge applied)	\$9.50	3.0%	\$9.80	YES
Single Class - Adult 55+ (5% Surcharge applied)	\$7.10	3.0%	\$7.30	YES
Fitness 10 Pass - Adult 19+ (5% Surcharge applied)	\$72.70	3.0%	\$74.90	YES
Fitness 10 Pass - Adult 55+ (5% Surcharge applied)	\$54.60	3.0%	\$56.20	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT FITNESS PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
Non-Resident fee (current rate) applies beyond single admission				
ADULT DROP-IN FITNESS & AQUATIC FITNESS PROGRAMS				
Fitness 20 Pass - Adult 19+ (5% Surcharge applied)	\$136.40	3.0%	\$140.50	YES
Fitness 20 Pass - Adult 55+ (5% Surcharge applied)	\$102.90	3.0%	\$106.00	YES
Fitness 40 Pass - Adult 19+ (5% Surcharge applied)	\$254.60	3.0%	\$262.20	YES
Fitness 40 Pass - Adult 55+ (5% Surcharge applied)	\$180.80	3.0%	\$186.20	YES
Aquafit 30 day Pass Adult 19+ (5% Surcharge applied)	\$54.10	3.0%	\$55.70	YES
Aquafit 30 day Pass Adult 55+ (5% Surcharge applied)	\$43.10	3.0%	\$44.40	YES
ADULT RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
19+ REGISTERED COURSES				
Registered Sport				
Non-Resident fee at current rate applies				
Material Fees may apply				
2 Hours (5% Surcharge applied)	\$4.70	6.0%	\$5.00	YES
19+ REGISTERED COURSES				
Specialized Activities - Arts, Music, Learning, Games & Craft				
Non-Resident fee at current rate applies				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$6.20	3.0%	\$6.40	YES
1.5 hours (5% Surcharge applied)	\$7.50	3.0%	\$7.70	YES
2 Hours (5% Surcharge applied)	\$8.20	3.0%	\$8.40	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
19+ REGISTERED COURSES				
Specialized Activities - Arts, Music, Learning, Games & Craft				
Non-Resident fee at current rate applies				
Material Fees may apply				
2.5 Hours (5% Surcharge applied)	\$9.30	3.0%	\$9.60	YES
3 Hours (5% Surcharge applied)	\$9.90	3.0%	\$10.20	YES
19+ DROP-IN COURSES				
General Activities - Card Games, Table Games, Craft, Discussion & Music				
Material Fees may apply				
1.5 Hours (5% Surcharge applied)	\$2.80	3.0%	\$2.90	YES
2 Hours (5% Surcharge applied)	\$3.30	3.0%	\$3.40	YES
2.5 Hours (5% Surcharge applied)	\$3.60	3.0%	\$3.70	YES
3 Hours (5% Surcharge applied)	\$3.90	3.0%	\$4.00	YES
19+ DROP-IN COURSES				
Specialized Activities - Art, Dance & Pottery				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$5.70	3.0%	\$5.90	YES
1.5 Hours (5% Surcharge applied)	\$5.90	3.0%	\$6.10	YES
2 Hours (5% Surcharge applied)	\$6.10	3.0%	\$6.30	YES
2.5 Hours (5% Surcharge applied)	\$7.10	3.0%	\$7.30	YES
3 Hours (5% Surcharge applied)	\$8.00	3.0%	\$8.20	YES

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
19+ DROP-IN COURSES				
Fitness, Wellness, Restorative				
Material Fees may apply				
1.5 Hours (5% Surcharge applied)	\$10.50	3.0%	\$10.80	YES
19+ DROP-IN COURSES				
Drop-in Sport				
Material Fees may apply				
2 Hours (5% Surcharge applied)	\$4.70	6.0%	\$5.00	YES
55+ REGISTERED COURSES				
Registered Sport				
Non-Resident fee at current rate applies				
Material Fees may apply				
2 Hours (5% Surcharge applied)	\$3.80	6.0%	\$4.00	YES
55+ REGISTERED COURSES				
Specialized Activities - Arts, Music, Learning, Games & Craft				
Non-Resident fee at current rate applies				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$5.60	3.0%	\$5.80	YES
1.5 Hours (5% Surcharge applied)	\$6.10	3.0%	\$6.30	YES
2 Hours (5% Surcharge applied)	\$6.70	3.0%	\$6.90	YES
2.5 Hours (5% Surcharge applied)	\$8.50	3.0%	\$8.80	YES
3 Hours (5% Surcharge applied)	\$10.30	3.0%	\$10.60	YES

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
55+ REGISTERED COURSES				
Fitness & Wellness				
Non-Resident fee at current rate applies				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$6.90	3.0%	\$7.10	YES
1.5 Hours (5% Surcharge applied)	\$8.40	3.0%	\$8.70	YES
55+ DROP-IN COURSES				
General Activities - Card Games, Table Games, Crafts, Discussion & Music				
Material Fees may apply				
1.5 Hours (5% Surcharge applied)	\$2.40	3.0%	\$2.50	YES
2 Hours (5% Surcharge applied)	\$2.80	3.0%	\$2.90	YES
2.5 Hours (5% Surcharge applied)	\$3.10	3.0%	\$3.20	YES
3 Hours (5% Surcharge applied)	\$3.40	3.0%	\$3.50	YES
55+ DROP-IN COURSES				
Art, Dance & Pottery				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$4.50	3.0%	\$4.60	YES
1.5 Hours (5% Surcharge applied)	\$4.70	3.0%	\$4.80	YES
2 Hours (5% Surcharge applied)	\$5.20	3.0%	\$5.40	YES
2.5 Hours (5% Surcharge applied)	\$6.00	3.0%	\$6.20	YES
3 Hours (5% Surcharge applied)	\$6.90	3.0%	\$7.10	YES

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
55+ DROP-IN COURSES				
55+ Drop in Fitness, Wellness, Restorative - Certified Staff				
Material Fees may apply				
1.5 Hours (5% Surcharge applied)	\$9.40	3.0%	\$9.70	YES
19+ REGISTERED COURSES				
Specialized Activities - Fitness & Wellness				
Non-Resident fee at current rate applies				
Material Fees may apply				
1 Hour (5% Surcharge applied)	\$8.30	3.0%	\$8.50	YES
1.5 Hour (5% Surcharge applied)	\$9.80	3.0%	\$10.10	YES
55+ DROP-IN COURSES				
Drop-in Sport				
Material Fees may apply				
2 Hours (5% Surcharge applied)	\$0.00	0.0%	\$4.00	YES
MATERIAL FEES				
Arts/Crafts - Category A	\$15.00	0.0%	\$15.00	YES
Arts/Crafts - Category B	\$25.00	0.0%	\$25.00	YES
Food & Beverage	\$20.00	0.0%	\$20.00	NO
Games	\$2.50	0.0%	\$2.50	YES

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADULT				
Effective January 1				
BISTRO SERVICES				
Adult 55+ Breakfast @ the Bistro	\$7.10	3.0%	\$7.30	YES
AQUATICS				
2025 Base Rate effective to Sep 7				
2026 Base Rate effective as of Sep 8				
Unless otherwise specified				
RECREATIONAL SWIMMING				
Indoor Pools - Single Admission - All Ages (Under 2 Free) (5% Surcharge applied)	\$3.40	3.0%	\$3.50	YES
Lasalle Wading Pool Single Admission - All Ages (Under 2 Free) (5% Surcharge applied) - Effective January 1	\$3.40	3.0%	\$3.50	YES
Outdoor 50m Pools (Nelson, Mountainside) Single Admission - All Ages (Under 2 Free) (5% Surcharge applied) - Effective January 1	\$5.20	3.0%	\$5.40	YES
RECREATIONAL SWIMMING PASSES				
Non-Resident Fee at current rate to apply				
Rec Swim Yearly Pass - All Ages (5% Surcharge applied)	\$66.20	3.0%	\$68.20	YES
Rec Swim Summer Pass - All Ages (5% Surcharge applied) - Effective January 1	\$40.90	3.0%	\$42.10	YES
LAP SWIMMING				
Single Admission Youth/Adult 60+ (5% Surcharge applied)	\$4.60	3.0%	\$4.70	YES
Single Admission Adult 19+ (5% Surcharge applied)	\$6.10	3.0%	\$6.30	YES

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
AQUATICS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
LAP SWIMMING PASSES				
Non-Resident Fee at current rate to apply				
Lap Swim 30 Day Pass Youth/Adult 60+ (5% Surcharge applied)	\$20.50	3.0%	\$21.10	YES
Lap Swim 30 Day Pass 19+ (5% Surcharge applied)	\$25.90	3.0%	\$26.70	YES
Lap & Rec Swim - Yearly Pass - Youth/Adult 60+ (5% Surcharge applied)	\$258.30	3.0%	\$266.00	YES
Lap & Rec Swim - Yearly Pass - Adult 19+ (5% Surcharge applied)	\$326.30	3.0%	\$336.10	YES
REGISTERED PROGRAMS				
Non-Resident Fee at current rate to apply				
Learn to Swim 30 min 1:6 Ratio (Preschool 1-5, Swimmer 1-3, Family & Teen Lessons) per lesson (5% Surcharge applied)	\$9.90	3.0%	\$10.20	NO
Learn to Swim 1:4 Ratio 30 min (Smaller Preschool 1-5, Timid Toddlers, Stroke Development) per lesson (5% Surcharge applied)	\$14.00	3.0%	\$14.40	NO
Learn to Swim 45min (Swimmer 4 - 10, Swim Patrol, Lifesaving Sport, 1,2,3) per lesson (5% Surcharge applied)	\$11.00	3.0%	\$11.30	NO
Learn to Swim 45min (Adult) per lesson (5% Surcharge applied)	\$11.00	3.0%	\$11.30	YES
Little Splashers 30 min (Indoor Option) per lesson (5% Surcharge applied)	\$11.80	3.0%	\$12.20	NO
Learn to Swim Parent & Tot 1- 3 (30 min) per lesson (5% Surcharge applied)	\$8.30	3.0%	\$8.50	NO
Private Lessons (30 min) per lesson (5% Surcharge applied)	\$40.50	3.0%	\$41.70	NO
Semi-Private Lessons (30 min) per lesson (5% Surcharge applied)	\$31.50	3.0%	\$32.40	NO
School/Daycare Swim Lessons (30 min) per lesson (5% Surcharge applied)	\$7.00	3.0%	\$7.20	NO

2026 Service Rates And Fees

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
AQUATICS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
LEADERSHIP PROGRAMS				
Non-Resident Fee at current rate to apply				
Airway Management OR Recertification (5% Surcharge applied)	\$89.00	3.0%	\$91.70	YES
Bronze Star per Lesson (5% Surcharge applied)	\$14.20	3.0%	\$14.60	NO
Bronze Medallion & Emergency First Aid (5% Surcharge applied)	\$195.20	3.0%	\$201.10	NO
Bronze Cross (5% Surcharge applied)	\$184.40	3.0%	\$189.90	YES
Bronze Cross & SFA (5% Surcharge applied)	\$203.10	3.0%	\$209.20	YES
Bronze Cross - Recertification & Challenge Exam (5% Surcharge applied)	\$47.40	3.0%	\$48.80	YES
Standard First Aid & CPR Level C (5% Surcharge applied)	\$115.60	3.0%	\$119.10	YES
Standard First Aid Recertification (5% Surcharge applied)	\$68.40	3.0%	\$70.50	YES
National Lifeguard Pool (5% Surcharge applied)	\$283.50	3.0%	\$292.00	YES
N.L. Recertification (5% Surcharge applied)	\$86.40	3.0%	\$89.00	YES
LSS Assistant Instructors (5% Surcharge applied)	\$142.30	3.0%	\$146.60	YES
LSS Combined Swim/Lifesaving Instructors (5% Surcharge applied)	\$293.60	3.0%	\$302.40	YES
Complete Lifeguard (5% Surcharge applied)	\$477.10	3.0%	\$491.40	YES
First Aid Instructor (5% Surcharge applied)	\$150.50	3.0%	\$155.00	YES
National Lifeguard (NL) Instructor (5% Surcharge applied)	\$143.40	3.0%	\$147.70	YES
LSS Trainer Course (5% Surcharge applied)	\$148.90	3.0%	\$153.40	YES
LSS Examiner Course (5% Surcharge applied)	\$56.10	3.0%	\$57.80	YES
Junior Lifeguard Games (5% Surcharge applied)	\$14.50	3.0%	\$14.90	NO
Junior Lifeguard Club (5% Surcharge applied)	\$107.00	3.0%	\$110.20	NO

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AQUATICS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
Aquatic User Groups				
25 METRE POOLS (6 Lanes) Centennial, Angela Coughlan, Aldershot, Tansley Woods - Effective January 1				
Youth Rate (5% Surcharge applied)	\$93.50	3.0%	\$96.30	YES
Standard Rate (5% Surcharge applied)	\$116.80	3.0%	\$120.30	YES
Commercial/Non Resident Rate (5% Surcharge applied)	\$163.60	3.0%	\$168.50	YES
Ad Hoc Aquatic Rentals (25 Metre Pools)				
Youth Rate (5% Surcharge applied)	\$142.60	3.0%	\$146.90	YES
Standard Rate (5% Surcharge applied)	\$178.30	3.0%	\$183.60	YES
Commercial/Non Resident Rate (5% Surcharge applied)	\$249.70	3.0%	\$257.20	YES
Aquatic User Groups				
50 METRE POOLS Mountainside & Nelson - Effective January 1				
Youth Rate (5% Surcharge applied)	\$150.80	3.0%	\$155.30	YES
Standard Rate (5% Surcharge applied)	\$188.60	3.0%	\$194.30	YES
Commercial/Non Resident Rate (5% Surcharge applied)	\$264.00	3.0%	\$271.90	YES
Ad Hoc Aquatic Rentals (50 Metre Pools) Effective January 1				
Youth Rate (5% Surcharge applied)	\$176.90	3.0%	\$182.20	YES
Standard Rate (5% Surcharge applied)	\$221.20	3.0%	\$227.80	YES
Commercial/Non Resident Rate (5% Surcharge applied)	\$309.60	3.0%	\$318.90	YES

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Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
AQUATICS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Unless otherwise specified				
MISCELLANEOUS RATES (Hourly)				
Non-Resident Fee at current rate to apply				
LEISURE POOLS (Tansley Woods & Angela Coughlan) - Standard Rate (5% Surcharge applied)	\$147.60	3.0%	\$152.00	YES
WARMING POOLS (Tansley Woods & Angela Coughlan) - Standard Rate (5% Surcharge applied)	\$57.90	3.0%	\$59.60	YES
WADING POOLS, SPLASH PADS & SPLASH PARKS (LaSalle, Mountainside & Nelson) - Standard Rate (5% Surcharge applied) - Effective January 1	\$110.60	3.0%	\$113.90	YES
WATERSLIDES (Tansley Woods & Mountainside) - Standard Rate (5% Surcharge applied)	\$54.30	3.0%	\$55.90	YES
POOL DECK (5% Surcharge applied)	\$74.60	3.0%	\$76.80	YES
EXTRA GUARD	\$22.20	3.0%	\$22.90	NO
SKATE RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Non-Resident fee (current rate) applies beyond single admission				
RECREATIONAL SKATING				
Single Admission - All Ages (5% Surcharge applied)	\$3.40	3.0%	\$3.50	YES
Skate Yearly Pass - All Ages (5% Surcharge applied)	\$58.50	3.0%	\$60.30	YES
SHINNY HOCKEY				
Single Admission - Youth/Adult 60+ (5% Surcharge applied)	\$6.10	3.0%	\$6.30	YES
Single Admission - Adult 19+ (5% Surcharge applied)	\$7.90	3.0%	\$8.10	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
SKATE RECREATIONAL PROGRAMS				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Non-Resident fee (current rate) applies beyond single admission				
SHINNY HOCKEY				
Shinny 10 Pass Youth/Adult 60+ (5% Surcharge applied)	\$51.90	3.0%	\$53.50	YES
Shinny 10 Pass Adult 19+ (5% Surcharge applied)	\$69.30	3.0%	\$71.40	YES
Shinny 20 Pass Adult 19+ (5% Surcharge applied)	\$119.00	3.0%	\$122.60	YES
Shinny 20 Pass Adult 60+ (5% Surcharge applied)	\$91.10	3.0%	\$93.80	YES
Shinny 40 Pass Adult 19+ (5% Surcharge applied)	\$228.40	3.0%	\$235.30	YES
Shinny 40 Pass Adult 60+ (5% Surcharge applied)	\$176.50	3.0%	\$181.80	YES
YOUTH, TEEN & PRESCHOOL RECREATIONAL PROGRAMS				
Hourly rate unless otherwise specified 2025 Base Rate effective to Mar 31 2026 Base Rate effective as of Apr 1				
CAMP / SCHOOL BREAK FEES HOURLY RATES				
Non-Resident Fee at current rate to apply				
Camps A (Basic Camp) (5% Surcharge applied)	\$4.80	3.0%	\$4.90	NO
Camps B (Camp Includes Swimming) (5% Surcharge applied)	\$5.10	3.0%	\$5.30	NO
Camps C (LIT, Trip Camp, Specialty Camp, or Specialized) (5% Surcharge applied)	\$7.30	3.0%	\$7.50	NO
CAMP / SCHOOL BREAK FEES ADD ONS				
Snap and Splash (camps add on -based on 1/2 hour swim lesson)	\$9.60	3.0%	\$9.90	NO
Late Pickup Fee (\$20/15 minutes of late pickup)	N/A	0.0%	\$20.00	NO

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
YOUTH, TEEN & PRESCHOOL RECREATIONAL PROGRAMS				
Hourly rate unless otherwise specified				
2025 Base Rate effective to Mar 31				
2026 Base Rate effective as of Apr 1				
DROP IN PROGRAMS & PASSES				
Non-Resident fee (current rate) applies beyond single admission				
Home school per person (Drop In) Hourly (5% Surcharge applied)	\$3.70	3.0%	\$3.80	NO
Home School 10 pass (based on 1.5 hour program) (5% Surcharge applied)	\$50.30	3.0%	\$51.80	NO
Home School 40 pass (based on 1.5 hour program) (5% Surcharge applied)	\$178.70	3.0%	\$184.10	NO
Drop In Preschool Hourly Rate (5% Surcharge applied)	\$1.60	3.0%	\$1.60	NO
Drop In Preschool 10 pass (based on 2.5 hour program) (5% Surcharge applied)	\$36.30	3.0%	\$37.40	NO
Drop in Youth/Family Fitness/Sport Hourly Rate (5% Surcharge applied)	\$1.40	3.0%	\$1.40	NO
Drop In Youth Fitness/Family Sport 10 pass - (based on 2 hour program) (5% Surcharge applied)	\$24.60	3.0%	\$25.30	NO
Youth General Drop-In (5% surcharge applied)	N/A	0.0%	\$4.80	NO
Park Play (Weekly Pass)	N/A	0.0%	\$6.00	NO
SEASONAL PROGRAM HOURLY RATES				
Non-Resident fee (current rate) applies beyond single admission				
Youth Belong - FREE Program	\$0.00	0.0%	\$0.00	NO
Category A - General Recreation (5% Surcharge applied)	\$5.70	3.0%	\$5.90	NO
Category A - General Recreation with parent (5% Surcharge applied)	\$5.40	3.0%	\$5.60	NO
Category B - Specialty Recreation (5% Surcharge applied)	\$8.60	3.0%	\$8.90	NO
Category B - Specialty Recreation with parent (5% Surcharge applied)	\$8.20	3.0%	\$8.40	NO
Category C - Specialty Level 2 (5% Surcharge applied)	\$8.70	3.0%	\$9.00	NO
Sport Lesson/Recreation Clinic (5% Surcharge applied)	\$26.30	3.0%	\$27.10	NO

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
YOUTH, TEEN & PRESCHOOL RECREATIONAL PROGRAMS				
Hourly rate unless otherwise specified				
2025 Base Rate effective to Mar 31				
2026 Base Rate effective as of Apr 1				
SEASONAL PROGRAM HOURLY RATES				
Non-Resident fee (current rate) applies beyond single admission				
FAN Rate (5% Surcharge applied)	\$2.90	3.0%	\$3.00	NO
Virtual Programming	\$4.40	3.0%	\$4.50	YES
TRAINING/CERTIFICATION COURSE				
Non-Resident Fee at current rate to apply				
HIGH FIVE Training (4 hours) (5% Surcharge applied)	\$68.30	3.0%	\$70.30	YES
PLAY EQUIPMENT RENTALS				
Deposit (For Damage and or Safe Return) - Per item rented	\$50.00	0.0%	\$50.00	NO
No Show - Per occurrence	\$10.50	3.0%	\$10.80	YES
Late Fee - Per occurrence	\$1.00	0.0%	\$1.00	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
TYANDAGA GOLF COURSE				
2026 Base Rate effective for the duration of the golf season (Weather permitting season expected to run Apr to Oct)				
Green Fees Spring rate - in effect from course opening until course is in optimal playing condition (expected Apr 1 to Apr 15)				
Weekday memberships are valid Monday-Friday excluding Holidays				
7-day memberships are valid for play any day of the week				
2 month Student memberships are valid Jul 1 to Aug 31				
3 month Student memberships are valid Jun 1 to Aug 31				
MEMBERSHIPS				
Adult Single 7 Day-up to 18 holes per day walking (5% surcharge applied)	\$1,912.20	5.0%	\$2,007.80	YES
Adult Single Riding 7 Day-up to 18 holes per day with cart (5% surcharge applied)	\$2,362.40	5.0%	\$2,480.50	YES
Adult Couple 7 Day-up to 18 holes of play per day walking (5% surcharge applied)	\$3,375.40	5.0%	\$3,544.20	YES
Adult Couple Riding 7 Day-up to 18 holes of play per day with cart (5% surcharge applied)	\$3,600.50	5.0%	\$3,780.50	YES
Adult Single Weekday-up to 18 holes of play per day walking (5% surcharge applied)	\$1,687.10	5.0%	\$1,771.50	YES
Adult Single Riding Weekday-up to 18 holes of play per day with cart (5% surcharge applied)	\$2,137.30	5.0%	\$2,244.20	YES
Adult Couple Weekday-up to 18 holes of play per day walking (5% surcharge applied)	\$3,037.70	5.0%	\$3,189.60	YES
Adult Couple Riding Weekday-up to 18 holes of play per day with cart (5% surcharge applied)	\$3,375.40	5.0%	\$3,544.20	YES
Senior Single Weekday-up to 18 holes of play per day walking (5% surcharge applied)	\$1,574.60	5.0%	\$1,653.30	YES
Senior Single Riding Weekday-up to 18 holes of play per day with cart (5% surcharge applied)	\$2,024.80	5.0%	\$2,126.00	YES
Senior Couple Weekday - up to 18 holes of play per day walking (5% surcharge applied)	\$2,812.60	5.0%	\$2,953.20	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
TYANDAGA GOLF COURSE				
2026 Base Rate effective for the duration of the golf season (Weather permitting season expected to run Apr to Oct)				
Green Fees Spring rate - in effect from course opening until course is in optimal playing condition (expected Apr 1 to Apr 15)				
Weekday memberships are valid Monday-Friday excluding Holidays				
7-day memberships are valid for play any day of the week				
2 month Student memberships are valid Jul 1 to Aug 31				
3 month Student memberships are valid Jun 1 to Aug 31				
MEMBERSHIPS				
Senior Couple Riding Weekday - up to 18 holes of play per day with cart (5% surcharge applied)	\$3,262.90	5.0%	\$3,426.00	YES
Student 2 Month Walking - up to 18 holes of play per day walking (5% surcharge applied)	\$336.50	5.0%	\$353.30	YES
Student 2 Month Riding - up to 18 holes of play per day with cart (5% surcharge applied)	\$561.60	5.0%	\$589.70	YES
Student 3 Month Walking - up to 18 holes of play per day walking (5% surcharge applied)	\$449.10	5.0%	\$471.60	YES
Student 3 Month Riding - up to 18 holes of play per day with cart (5% surcharge applied)	\$674.20	5.0%	\$707.90	YES
Student Full Season Walking - up to 18 holes of play per day walking (5% surcharge applied)	\$561.60	5.0%	\$589.70	YES
Student Full Season Riding - up to 18 holes of play per day with cart (5% surcharge applied)	\$1,011.80	5.0%	\$1,062.40	YES
GREEN FEES				
Afternoon (7 days per week) (5% surcharge applied)	\$46.40	8.0%	\$50.10	YES
Before noon (7 days per week) (5% surcharge applied)	\$51.40	8.0%	\$55.50	YES
Monday - Friday 9 Hole - Adult (5% surcharge applied)	\$30.10	8.0%	\$32.50	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
TYANDAGA GOLF COURSE				
2026 Base Rate effective for the duration of the golf season (Weather permitting season expected to run Apr to Oct)				
Green Fees Spring rate - in effect from course opening until course is in optimal playing condition (expected Apr 1 to Apr 15)				
Weekday memberships are valid Monday-Friday excluding Holidays				
7-day memberships are valid for play any day of the week				
2 month Student memberships are valid Jul 1 to Aug 31				
3 month Student memberships are valid Jun 1 to Aug 31				
GREEN FEES				
9 Hole (Monday - Friday) - Senior/Junior (5% surcharge applied)	\$28.40	8.0%	\$30.70	YES
18 Hole (Monday - Friday) - Senior/Junior (5% surcharge applied)	\$40.50	8.0%	\$43.70	YES
Twilight (5% surcharge applied)	\$32.20	8.0%	\$34.80	YES
EQUIPMENT RENTALS				
Pull Carts 18 holes	\$6.80	3.0%	\$7.00	YES
Pull Carts 9 holes	\$3.40	3.0%	\$3.50	YES
Golf Club Rentals (18 holes)	\$20.40	3.0%	\$21.00	YES
Golf Club Rentals (9 holes)	\$10.20	3.0%	\$10.50	YES
GOLF CARTS				
18 holes	\$41.30	3.0%	\$42.50	YES
9 holes	\$20.70	3.0%	\$21.30	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADVERTISING				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Note: Advertising does not include cost of production and related costs				
ARENA BOARD ADVERTISING				
PROGRAM PROVIDERS/NOT-FOR-PROFIT 1 Year, 1 Location	\$860.90	3.0%	\$886.70	YES
FLYER SLOTS IN FACILITIES				
PROGRAM PROVIDERS / NON PROFIT - Monthly Rental	\$55.20	3.0%	\$56.90	YES
PROGRAM PROVIDERS / NON PROFIT - 3 Month Rental	\$115.90	3.0%	\$119.40	YES
PROGRAM PROVIDERS / NON PROFIT - Annual Rental	\$275.90	3.0%	\$284.20	YES
STANDARD - Monthly Rental	\$82.80	0.0%	\$82.80	YES
STANDARD - 3-Month Rental	\$165.60	3.0%	\$170.60	YES
STANDARD - Annual Rental	\$386.30	5.0%	\$405.60	YES
IN-ICE LOGOS OR ICE RESURFACER				
PROGRAM PROVIDERS -1 Year, 1 Location	\$1,103.80	3.0%	\$1,136.90	YES
READ-O-GRAPH				
PROGRAM PROVIDERS - Read-O-Graph 7 day rate/side	\$110.40	3.0%	\$113.70	YES
STANDARD - Read-O-Graph 7 day rate/side	\$138.00	3.0%	\$142.10	YES
WALL/WINDOW/FLOOR				
PROGRAM PROVIDERS/ NON-PROFIT - 1 Month/Tournament			\$181.90	YES
PROGRAM PROVIDER / NON-PROFIT - 1 Year, 1 Location			\$1,182.30	YES
STANDARD - 1 Month/Tournament	\$220.80	3.0%	\$227.40	YES

2026 Service Rates And Fees

Service: Recreation, Community and Culture
Service Lead: Director of Recreation Community & Culture

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ADVERTISING				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8 Note: Advertising does not include cost of production and related costs				
WALL/WINDOW/FLOOR				
STANDARD - 1 Year, 1 Location	\$1,434.90	3.0%	\$1,477.90	YES
DEPARTMENT ADMINISTRATION FEES				
2025 Base Rate effective to Sep 7 2026 Base Rate effective as of Sep 8				
Non-Resident Fee (Per Program or Membership when applicable)	\$13.20	3.0%	\$13.60	YES
Facility Booking Amendment Fee	\$13.30	3.0%	\$13.70	YES
Key Deposit	\$75.00	0.0%	\$75.00	NO
Damage Deposit	\$200.00	0.0%	\$200.00	NO
Liability Insurance A Category (Yearly) (Liability insurance rate is determined by insurance provider)	\$150.00	0.0%	\$150.00	YES
Liability Insurance B Category (Per Occurrence) (Liability insurance rate is determined by insurance provider)	\$30.00	0.0%	\$30.00	YES
Liability Insurance C Category (Hourly) (Liability insurance rate is determined by insurance provider)	\$4.00	0.0%	\$4.00	YES
Liability Insurance - Community Gardens (Per Season) (Liability insurance rate is determined by insurance provider)	\$10.00	0.0%	\$10.00	YES

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
1. Re-inspection fee is applicable for each subsequent inspection due to non-compliance. Hourly rate is based on the current collective agreement remuneration. 2. Fire Prevention Inspector rate for special events is based on the current collective agreement remuneration hourly overtime rate. 3. Full cost recovery for any 3rd party services that would include, boarding/fencing and scene security. 4. Initial Review and Approval (Annual) (Fire Code Compliance) is at no charge. 5. Dispatch of fire apparatus to 1st incident - Fire Prevention Follow-up / Order at no charge. 6. Open Air Burning Permit - Rural Area - Reference: Open Air Burning Bylaw at no charge.				
ADMINISTRATION				
Outstanding Work Orders and/or Violations	\$110.34	2.0%	\$112.55	YES
Fire Incident Report	\$140.33	2.0%	\$143.14	YES
FIRE PREVENTION REQUEST INSPECTION / COMPLIANCE				
Non Compliance Re-Inspection and Subsequent Inspections (Per Hour Rate, Per Inspector) (1)	\$87.00	2.0%	\$88.74	YES
Fire Inspection 1 to 6 stories	\$455.98	2.0%	\$465.10	YES
Fire Inspection 7 to 15 stories	\$649.18	2.0%	\$662.17	YES
Fire Inspection 16+ stories	\$931.41	2.0%	\$950.04	YES
Occupant Load Determination / Recalculation	\$230.42	2.0%	\$235.02	YES
Fire Prevention Special Event Inspections (Per Hour Rate, Per Inspector) (2)	\$87.00	2.0%	\$88.74	YES
Fire Safety Plan - Second and Subsequent Review(s) (Per Hour Rate)	\$87.00	2.0%	\$88.74	YES
LICENSE / COMPLIANCE INSPECTIONS				
Liquor / Cannabis License Inspection	\$375.88	2.0%	\$383.39	YES
Day Care (Private Home - max. 5 children under age of 13)	\$184.24	2.0%	\$187.92	YES
Day Care (Licensed), Foster Care and Group Homes	\$385.24	2.0%	\$392.94	YES
PROPANE - LICENCE APPLICATION REVIEW				
Existing - 5000 USWG or Less	\$274.59	2.0%	\$280.08	YES

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
1. Re-inspection fee is applicable for each subsequent inspection due to non-compliance. Hourly rate is based on the current collective agreement remuneration. 2. Fire Prevention Inspector rate for special events is based on the current collective agreement remuneration hourly overtime rate. 3. Full cost recovery for any 3rd party services that would include, boarding/fencing and scene security. 4. Initial Review and Approval (Annual) (Fire Code Compliance) is at no charge. 5. Dispatch of fire apparatus to 1st incident - Fire Prevention Follow-up / Order at no charge. 6. Open Air Burning Permit - Rural Area - Reference: Open Air Burning Bylaw at no charge.				
PROPANE - LICENCE APPLICATION REVIEW				
New/Modified - 5000 USWG or Less	\$571.14	2.0%	\$582.56	YES
Existing - 5000 USWG or Greater	\$549.17	2.0%	\$560.16	YES
New/Modified - 5000 USWG or Greater	\$1,142.28	2.0%	\$1,165.13	YES
Third Party Engineer or Firm - as required (100% cost recovery + propane inspection fee)	100% Cost Recovery + Fee		100% Cost Recovery + Fee	NO
PERMITS				
Annual Open Air Burning Permit - Commercial / Landscape / Prescribed Burning - Reference: Open Air Burning Bylaw (6)	\$169.16	2.0%	\$172.54	YES
Fireworks Pyrotechnic (High - Hazard) - Licensed under Federal Explosives Act - Fire Safety Planning Permit Required - Reference: Fireworks Bylaw	\$363.76	2.0%	\$371.04	YES
COMPLAINT/CONTRAVENTION OF BYLAW / FIRE CODE				
Complaint/Contravention - Open Air Burning - Rural Area Non Permitted - Cost Recovery - Per Fire Apparatus - Reference: Open Air Burning Bylaw	\$559.86	2.0%	\$570.50	NO
Complaint/Contravention - Open Air Burning - Urban Area Not Allowed - Cost Recovery - Per Apparatus - Reference: Open Air Burning Bylaw	\$559.86	2.0%	\$570.50	NO
Complaint/Contravention - Display / Discharge of Family Fireworks - Day/Time/Location Not Permitted - Cost Recovery - Per Fire Apparatus - Reference: Fireworks Bylaw	\$559.86	2.0%	\$570.50	NO
Complaint/Contravention - Display / Discharge of High Hazard Fireworks - Not Approved through valid Permit - Cost Recovery - Per Fire Apparatus - Reference: Fireworks Bylaw	\$559.86	2.0%	\$570.50	NO

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
1. Re-inspection fee is applicable for each subsequent inspection due to non-compliance. Hourly rate is based on the current collective agreement remuneration. 2. Fire Prevention Inspector rate for special events is based on the current collective agreement remuneration hourly overtime rate. 3. Full cost recovery for any 3rd party services that would include, boarding/fencing and scene security. 4. Initial Review and Approval (Annual) (Fire Code Compliance) is at no charge. 5. Dispatch of fire apparatus to 1st incident - Fire Prevention Follow-up / Order at no charge. 6. Open Air Burning Permit - Rural Area - Reference: Open Air Burning Bylaw at no charge.				
COMPLAINT/CONTRAVENTION OF BYLAW / FIRE CODE				
Site Secure Contractor - 100% Cost Recovery (3)	100% Cost Recovery + Fee		100% Cost Recovery + Fee	NO
FALSE ALARM RESPONSE				
Per apparatus, per address, per 12 month period (not calendar year).				
Working on System - Failure to Notify Fire Dept. - Initial & Subsequent Incident(s) - Per Apparatus	\$559.86	2.0%	\$570.50	NO
Dispatch of fire apparatus to 2nd and subsequent responses to false alarms (5)	\$559.86	2.0%	\$570.50	NO
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.				
EMERGENCY RESPONSE(S)				
Standby Emergency Response Coverage Request (e.g. large special events) (per apparatus) (per attending personnel - overtime \$) (per hour - minimum 3 hours)	100% Cost Recovery		100% Cost Recovery	YES
Emergency Response - Retain Third Party Services - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.				
TECHNICAL RESPONSE(S)				
Motor Vehicle Collision (MVC) / Motor Vehicle Fire (MVF) Highways/ 407 ETR - Per Apparatus - Ministry of Transportation (MTO)	As per current MTO Rate		As per current MTO Rate	NO
Motor Vehicle Collision (MVC) Municipal Street - Per Apparatus - Non Resident	As per current MTO Rate		As per current MTO Rate	NO
Motor Vehicle Fire (MVF) - Per Apparatus - Non Resident	As per current MTO Rate		As per current MTO Rate	NO
MTO Administration (ARIS) Fee - Non Resident - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
Hazardous Material Response -100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
Technical Rescue & Response - Rope Rescue, Ice/Water, Confined Space, Trench-Non Resident, Wildland Fire - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
Environmental Service Calls-Fire remain on scene greater than 1 hour and/or failure of property owner or company to retain third party service or obtain utility service locate.	100% Cost Recovery		100% Cost Recovery	NO
NON-EMERGENCY RESPONSE(S)				
Fire Attend Special Event Request (festivals, shows, etc.) (per apparatus) (per FF overtime rate) (per hour-minimum 3 hours)	100% Cost Recovery		100% Cost Recovery	NO
Fire Watch / Fire System Malfunction - Fire remain on scene greater than 1 hour (per attending personnel and/or apparatus) (per hour) (overtime rate - minimum 3 hours)	100% Cost Recovery		100% Cost Recovery	NO
Replacement of Emergency Response Equipment / Materials	100% Cost Recovery		100% Cost Recovery	NO
Smoke and/or Carbon Monoxide Alarm(s) (including Installation) (100% Cost Recovery)	100% Cost Recovery		100% Cost Recovery	NO

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
When applicable, some fees are subject to additional charges for cost of attending personnel (hourly or overtime rate)				
The Fire Chief (or designate) has The authority to increase, decrease or cancel a fee based on individual review. All requests for review of fees must be provided in writing to The attention of The Fire Chief				
Full cost recovery of apparatus, equipment, supplies used (e.g. spill absorbent), attending personnel, retention of any third party services (such as contractor, rental of special equipment, specialized services) in order to determine cause, suppress or extinguish, preserve property, prevent spread, make safe or otherwise mitigate an emergency.				
NON-EMERGENCY RESPONSE(S)				
Non-emergency Response -Retain Third Party Services - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
Scene Protection - Police securing the scene for investigative purposes - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
Non-emergency Response -Site Secure Contractor - 100% Cost Recovery	100% Cost Recovery		100% Cost Recovery	NO
TRAINING CAMPUS - FACILITIES, PERSONNEL & EQUIPMENT RATES				
Small Class (max.10) - Full Day	\$295.80	2.0%	\$301.72	YES
Small Class (max.10) - Half Day	\$142.80	2.0%	\$145.66	YES
Large Class (max 20) - Full Day	\$601.80	2.0%	\$613.84	YES
Large Class (max 20) - Half Day	\$387.60	2.0%	\$395.35	YES
TRAINING CAMPUS - FACILITIES & EQUIPMENT RATES				
Training Tower - Live Burns incl.use of class (Max 4 Burns) - Full Day	\$1,785.00	2.0%	\$1,820.70	YES
Training Tower - Live Burns incl.use of class (Max 2 Burns) - Half Day	\$907.80	2.0%	\$925.96	YES
Grounds only - Full Day	\$510.00	2.0%	\$520.20	YES
Grounds only - Half Day	\$204.00	2.0%	\$208.08	YES
Indoor / Grounds - Full Day	\$612.00	2.0%	\$624.24	YES
Indoor / Grounds - Half Day	\$306.00	2.0%	\$312.12	YES
Personnel - Facility Monitor - Per Hour (Required with Propane Props)	\$91.80	2.0%	\$93.64	YES

2026 Service Rates And Fees

Service: Fire
Service Lead: Fire Chief

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
ON-SITE EQUIPMENT RENTALS				
(fixed) Propane Props - Full Day	\$601.80	2.0%	\$613.84	YES
(fixed) Propane Props - Half Day	\$295.80	2.0%	\$301.72	YES
CONSUMABLES				
Vehicle Extrication per vehicle	\$418.20	2.0%	\$426.56	YES

2026 Service Rates And Fees

Service: Customer Experience
Service Lead: Manager, Customer Experience

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Administration fee for property information requests	\$11.50	3.0%	\$11.84	NO
Burial Permits (Residential)	\$54.00	3.0%	\$55.62	NO
Burial Permits (Non-Residential)	\$54.00	3.0%	\$55.62	NO
Marriage License	\$170.00	3.0%	\$175.10	NO
Group Home Registration	\$281.14	3.0%	\$289.57	NO
Group Home Renewal	\$56.23	3.0%	\$57.91	NO
Commissioner of Oath Services (Pensions) (per signature)	\$20.83	3.0%	\$21.45	YES
Commissioner of Oath Services (Regular) (per signature)	\$30.62	3.0%	\$31.54	YES
Certified true copy fees (per document certified)	\$25.00	3.0%	\$25.75	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Roads Design and Construction
Service Lead: Manager, Design & Construction - Roadways

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Tender documents	\$80.49	2.0%	\$82.10	YES
Trench excavation permit-private sewer contractor	\$583.69 plus \$3.16 per meter of plant installed	3.0%	\$601.20 plus \$3.25 per meter of plant installed	YES
Trench excavation permit-utilities	\$538.53 plus \$2.15 per meter of plant installed	3.0%	\$554.69 plus \$2.21 per meter of plant installed	YES
Driveway Modification Permit	\$147.43	3.0%	\$151.86	YES
Curb Cuts - Industrial	\$146.48 plus \$59.72 meter of curb cut	3.0%	\$150.87 plus \$61.51 meter of curb cut	YES
Curb Cuts - Residential	\$146.48 plus \$59.72 meter of curb cut	3.0%	\$150.87 plus \$61.51 meter of curb cut	YES
Municipal Access Agreement Annual Fee	\$16,000.00	0.0%	\$16,000.00	YES
Temporary occupation portion of sidewalk or boulevard	\$58.50 plus \$0.24 per m2 per day for the enclosed portion of the boulevard/ sidewalk	3.0%	\$60.26 plus \$0.25 per m2 per day for the enclosed portion of the boulevard/ sidewalk	YES
Right-of-Way Occupancy for Equipment and Material Notes: Includes by not limited to: Moving Container, Disposal Bin, Storage of Material, Fork lift, Mobile Lift, Dewatering Equipment, Overhead Equipment, Concrete Truck, Site Trailer and Backhoe (per day)	\$56.80	3.0%	\$58.50	YES
Right-of Way Occupancy for Hoisting Includes but not limited to: Tower Crane, Swing of Boom and Hoisting (per day)	\$56.80	3.0%	\$58.50	YES
Right-of-Way Occupancy for Site Protection Includes but is not limited to: hoarding, scaffolding, hoarding with covered walkway and hoarding with scaffolding	\$308.46 plus \$21.27 per metre for the lifetime of the project	3.0%	\$317.71 plus \$21.91 per metre for the lifetime of the project	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Roads Design and Construction
Service Lead: Manager, Design & Construction - Roadways

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Inspection for Storm Sewer Connection	\$643.09	3.0%	\$662.38	YES
Inspection for Catch Basin Installation	\$459.85	3.0%	\$473.65	YES
Restoration Inspection for Regional Connection (Water or Sanitary)	\$367.48	3.0%	\$378.50	YES
All Other Field Inspection	\$91.87	3.0%	\$94.62	YES
Arterial				
Lane Closure	\$108.83 plus : \$1.03 per m2 / day (Arterial)	3.0%	\$112.09 plus : \$1.06 per m2 / day (Arterial)	YES
Full Road Closure	\$217.65 plus: \$1.03 per m2 / day (Arterial)	3.0%	\$224.18 plus: \$1.06 per m2 / day (Arterial)	YES
Collector				
Lane Closure	\$108.83 plus : \$0.62 per m2 / day (Collector)	3.0%	\$112.09 plus : \$0.64 per m2 / day (Collector)	YES
Full Road Closure	\$217.65 plus: \$0.62 per m2 / day (Collector)	3.0%	\$224.18 plus: \$0.64 per m2 / day (Collector)	YES
Local				
Lane Closure	\$108.83 plus : \$0.31 per m2 / day (Local)	3.0%	\$112.09 plus : \$0.32 per m2 / day (Local)	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Roads Design and Construction
Service Lead: Manager, Design & Construction - Roadways

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Local				
Full Road Closure	\$217.65 plus: \$0.31 per m2 / day (Local)	3.0%	\$217.65 plus: \$0.32 per m2 / day (Local)	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Development Engineering
Service Lead: Manager, Development & Storm Water Engineering

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
GRADING AND DRAINAGE CLEARANCE CERTIFICATE				
Application Fee - new housing development and large additions (floor area increases of 75m2 or greater)	\$1,595.00	3.0%	\$1,645.00	NO
Application Fee - small additions (floor area increases of less than 75m2) and accessory buildings/decks/etc	\$350.00	3.0%	\$360.00	NO
Application Fee for extension or renewal	50% of original application fee	3.0%	50% of original application fee	NO
Additional Inspection Fee (per inspection)	\$180.00	3.0%	\$185.00	NO
Amendment to application	Up to 50% of original application fee	3.0%	Up to 50% of original application fee	NO
Subdivision				
Subdivision Administration Fee	7% of the cost of the subdivision work	3.0%	7% of the cost of the subdivision work	YES
Subdivision Agreement Preparation Fee	\$4,995.00	3.0%	\$5,145.00	YES
Subdivision Pre-Servicing Agreement Preparation Fee			\$1,000.00	YES
Amending Subdivision Pre-Servicing Agreement Preparation Fee			\$1,000.00	YES
Subdivision Inspection Fee - equal to or less than \$1M subdivision	3% of the cost of the subdivision work		3% of the cost of the subdivision work	NO
Subdivision Inspection Fee - equal to or less than \$2M subdivision	3% of the cost of the subdivision works for first million, 2% on the excess over \$1M		3% of the cost of the subdivision works for first million, 2% on the excess over \$1M	NO

2026 Service Rates And Fees

Service: Engineering Services
Section: Development Engineering
Service Lead: Manager, Development & Storm Water Engineering

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Subdivision				
Subdivision Inspection Fee - greater than \$2M subdivision works	3% of the cost of the subdivision works for first million, 2% on the second million and 1% on the excess over \$2M		3% of the cost of the subdivision works for first million, 2% on the second million and 1% on the excess over \$2M	NO
Subdivision Inspector's wages	Labour + 45%		Labour + 45%	NO
Site Plan				
Site Plan Inspection Fee - major site plan	\$1,355.00	3.0%	\$1,395.00	YES
Site Plan Inspection Fee - detached and semi-detached residential	\$495.00	3.0%	\$510.00	YES
External Site Plan Inspection Fee	7% of the cost of the external site plan works		7% of the cost of the external site plan works	NO

2026 Service Rates And Fees

Service: Engineering Services
Section: Water Drainage
Service Lead: Manager, Development & Storm Water Engineering

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Site Alteration Permit Fees - (for calculated site alteration volumes less than 5000 m3)				
Site Alteration Application Fee	\$344.21	3.0%	\$354.54	YES
plus additional rate per ha - 0-20 ha (full ha)	\$229.47	3.0%	\$236.36	YES
plus additional rate per ha - 21+ ha (full ha)	\$344.21	3.0%	\$354.54	YES
Application fee for extension or renewal	1/2 of original Site Alteration Application Fee	3.0%	1/2 of original Site Alteration Application Fee	YES
Additional Inspections Fee (per inspection)	\$286.84	3.0%	\$295.45	YES
Revocation Fee	\$114.74	3.0%	\$118.18	YES
Amendment of Application (fee at the discretion of the Director)	Up to 1/2 the original Site Alteration Application Fee	3.0%	Up to 1/2 the original Site Alteration Application Fee	YES
Site Alteration Permit Fees - (for calculated site alteration volumes greater than 5000 m3)				
Site Alteration Application Fee	\$1,147.36	3.0%	\$1,181.78	YES
plus additional fee based on calculated site alteration volumes (per m3)	\$1.15	3.0%	\$1.18	YES
Application fee for extension or renewal	1/2 of original Site Alteration Application Fee	3.0%	1/2 of original Site Alteration Application Fee	YES
Additional Inspections Fee (per inspection)	\$286.84	3.0%	\$295.45	YES
Revocation Fee	\$114.74	3.0%	\$118.18	YES
Amendment of Application (fee at the discretion of the Director)	Up to 1/2 the original Site Alteration Application Fee	3.0%	Up to 1/2 the original Site Alteration Application Fee	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Water Drainage
Service Lead: Manager, Development & Storm Water Engineering

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Where lands are designated for development uses within the Urban Planning Area Boundary and within and Draft Plan approved lands in the North Aldershot Planning Area, as detailed in the City of Burlington Official Plan, application for a Site Alteration Permit can be made in order to proceed with pre-grading of the site prior to the execution of a development agreement with the City.				
Site Alteration Application Fee	\$349.37	3.0%	\$359.85	YES
plus additional rate per ha - 0-20 ha (full ha)	\$232.91	3.0%	\$239.90	YES
plus additional rate per ha - 21+ ha (full ha)	\$349.37	3.0%	\$359.85	YES
Application fee for extension or renewal	1/2 of original Site Alteration Application Fee	3.0%	1/2 of original Site Alteration Application Fee	YES
Additional Inspections Fee (per inspection)	\$291.14	3.0%	\$299.88	YES
Revocation Fee	\$116.46	3.0%	\$119.95	YES
Amendment of Application (fee at the discretion of the Director)	Up to 1/2 the original Site Alteration Application Fee	3.0%	Up to 1/2 the original Site Alteration Application Fee	YES
plus additional fee based on calculated site alteration volumes (per m3)				
up to 25,000 m3	\$0.35	3.0%	\$0.36	YES
25,000 - 50,000 m3	\$0.23	3.0%	\$0.24	YES
over 50,000 m3	\$0.12	3.0%	\$0.12	YES
Administration Fee for Appeal Process				
Calculated Site Alteration Volume less than 5,000 m3	\$172.10	3.0%	\$177.27	YES
Calculated Site Alteration Volume greater than 5,000 m3	\$573.68	3.0%	\$590.89	YES
Groundwater Discharge Permit				
Processing, review, administration and initial compliance inspection	\$1,351.88	3.0%	\$1,392.43	YES

2026 Service Rates And Fees

Service: Engineering Services
Section: Water Drainage
Service Lead: Manager, Development & Storm Water Engineering

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Groundwater Discharge Permit				
Compliance Inspection Fee	\$270.38	3.0%	\$278.49	YES
Annual permit renewal	Previous year's actual staff costs by invoice		Previous year's actual staff costs by invoice	YES
Temporary Storm Sewer Discharge Permit				
Processing, review, administration and initial compliance inspection	\$811.13	3.0%	\$835.46	YES
Compliance Inspection Fee	\$270.38	3.0%	\$278.49	YES
1-year permit extension	\$811.13	3.0%	\$835.46	YES
Delegated Authority Report				
Processing and Administration (including Encroachment agreements, Lifting reserves, etc.)	\$515.00	3.0%	\$530.45	NO

2026 Service Rates And Fees

Service: Engineering Services
Section: Geographic Information and Mapping
Service Lead: Supervisor, Geomatics

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Air photos - scanned hard copy prints	\$16.40	3.0%	\$16.89	YES
Digital Mapping / Topographic Data Processing	\$181.55	3.0%	\$187.00	YES
Street map index book	\$13.45	3.0%	\$13.85	YES
Document Retrieval (Development, Infrastructure, Property)	\$16.14	3.0%	\$16.62	YES
Easement Document / Deed of Land Search (City Owned)	\$15.84	3.0%	\$16.32	NO
Property information request - local improvement	\$39.43	3.0%	\$40.61	NO
Property information request - Road/Portion thereof assumed as Public Highway	\$102.75	3.0%	\$105.83	NO
Property Information request - capital works status	\$102.75	3.0%	\$105.83	NO
Property information request - reserve verification	\$102.75	3.0%	\$105.83	NO
Property Information request - deemed road status	\$102.75	3.0%	\$105.83	NO
Property Information request - service connections	\$102.75	3.0%	\$105.83	NO
Property information request - all of the above	\$154.10	3.0%	\$158.73	NO
Municipal Address changes	\$287.09	3.0%	\$295.70	YES

2026 Service Rates And Fees

Service: Transportation
 Section: Traffic
 Service Lead: Manager of Operations & Signals

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Existing Traffic & Collision Information:				
Intersection Turning Movement Count	\$64.34	25.0%	\$80.42	YES
Road Tube Count (Single Location)	\$38.60	25.0%	\$48.25	YES
Other:				
Existing Signal Timing/Phasing Report	\$77.90	1.5%	\$79.07	YES
Historical Signal Timing/Phasing Report	\$284.41	1.5%	\$288.68	YES
Dumpster Permit	\$70.49	1.5%	\$71.54	NO
Oversize/Overweight Load Permit: with 5 days or more lead time	\$185.48	1.5%	\$188.26	NO
Oversize/Overweight Load Permit: with less than 5 days lead	\$259.68	1.5%	\$263.58	NO
Oversize Annual Load Permit	\$405.60	1.5%	\$411.69	NO
Road Occupancy Permit	\$108.82	1.5%	\$110.45	NO

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Downtown Defined Parking Area				
Neighborhood On-Street Parking Program (NOSPP) per Sign	\$227.43	0.0%	\$227.43	YES
Private Property Agency Officer - Registration Fee	\$225.66	0.0%	\$225.66	YES

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
Section: Roads Maintenance
Service Lead: Manager Road Operations

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Windrow Clearing Program				
Windrow Clearing Program	\$128.75	3.0%	\$132.61	YES

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
Section: Parks and Open Space
Service Lead: Manager Park Operations

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Adopt-A-Bed Program				
Adopt-A-Bed (dollar per square metre)	\$27.70	3.0%	\$28.53	NO
Downtown Concrete Planter	\$275.45	3.0%	\$283.72	NO

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
Section: Urban Forestry
Service Lead: Manager Urban Forestry

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Application Processing Fee (Per application)	\$52.50	3.0%	\$54.00	YES
Private Tree Removal Permit Issuance: 1 to 3 trees (Per application)	\$341.50	3.0%	\$351.50	YES
Private Tree Removal Permit Issuance : 4th tree (Per tree)	\$236.50	3.0%	\$243.50	YES
Private Tree Removal Permit Issuance : 5 or more trees (Per tree)	\$131.50	3.0%	\$135.50	YES
Private Tree Injury Permit Issuance (Per tree)	\$79.00	3.0%	\$81.50	YES
Public Tree Removal Permit: 1st tree w/no pre-permit exploratory site visit (per tree)	\$541.00	0.0%	\$541.00	YES
Public Tree Removal Permit: 1st tree w/ pre-permit exploratory work site visit (per tree)	\$641.00	0.0%	\$641.00	YES
Public Tree Removal Permit: 2 or more trees (per tree)	\$200.00	0.0%	\$200.00	YES
Public Tree Injury Permit: w/no pre-permit exploratory site visit (per tree)	\$270.50	0.0%	\$270.50	YES
Public Tree Injury Permit: w/ pre-permit exploratory work site visit (per tree)	\$370.50	0.0%	\$370.50	YES
Tree Permit Extension / Transfer, Alteration (Per request)	\$52.50	3.0%	\$54.00	YES
Replacement Tree Private / Replacement Tree Security Deposit (Cash in Lieu - Per replacement tree)	\$257.50	0.0%	\$257.50	NO
Replacement Compensation Public Tree (Per replacement tree)	The fee as determined in accordance with the Public Tree By-law		The fee as determined in accordance with the Public Tree By-law	NO
Compliance Inspection Fee 1 to 3 trees (per contravention)	\$525.50	0.0%	\$525.50	NO
Compliance Inspection Fee 4 or more trees (per tree)	\$100.00	0.0%	\$100.00	NO
Public Tree Security 1-10cm (per tree)	\$500.00	0.0%	\$500.00	NO
Public Tree Security 11-40cm (per tree)	\$1,000.00	0.0%	\$1,000.00	NO
Public Tree Security 41-75cm (per tree)	\$3,000.00	0.0%	\$3,000.00	NO
Public Tree Security 76cm + (per tree)	\$5,000.00	0.0%	\$5,000.00	NO

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
 Section: Cemetery
 Service Lead: Manager Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Cemetery Lots, Columbariums and Services				
Flat Marker Lots	\$2,370.32	5.0%	\$2,488.83	YES
Children's Lots	\$730.23	3.0%	\$752.14	YES
Stillborn Lots	\$331.04	3.0%	\$340.97	YES
Upright Lots	\$3,083.02	5.0%	\$3,237.17	YES
Urn Garden Lots (2' x 2')	\$1,096.36	3.0%	\$1,129.25	YES
Urn Garden Lots (3' x 3')	\$1,348.68	3.0%	\$1,389.14	YES
Row 1	\$2,219.81	3.0%	\$2,286.40	YES
Row 2	\$2,444.41	3.0%	\$2,517.75	YES
Row 3	\$3,099.50	3.0%	\$3,192.49	YES
Row 4	\$3,324.13	3.0%	\$3,423.86	YES
Row 5	\$3,324.13	3.0%	\$3,423.86	YES
INTERMENTS				
Single Depth	\$1,245.08	3.0%	\$1,282.44	YES
Urn Opening	\$495.17	3.0%	\$510.02	YES
Children's Opening	\$484.42	3.0%	\$498.95	YES
Stillborn Opening	\$140.04	3.0%	\$144.24	YES
Columbarium Niche Opening	\$280.15	3.0%	\$288.55	YES
DISINTERMENT CHARGES				
Full Size Lot	\$3,394.49	3.0%	\$3,496.32	YES
Urn Lot	\$540.19	3.0%	\$556.39	YES

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
 Section: Cemetery
 Service Lead: Manager Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
DISINTERMENT CHARGES				
Columbarium	\$210.34	3.0%	\$216.65	YES
OTHER SERVICE CHARGES				
Monument Foundation "Per Cubic Foot"	\$76.06	3.0%	\$78.34	YES
Flat Markers less than 173 square inches	\$179.80	3.0%	\$185.20	YES
Flat Marker Installation up to 18" x 12"	\$179.80	3.0%	\$185.19	YES
Flat Marker Installation Greater Than 18" x 12"	\$231.57	3.0%	\$238.52	YES
Upright Marker up to 4' in Height Care & Maint.*	\$200.00	0.0%	\$200.00	YES
Upright Marker Greater than 4' in Height Care & Maint.*	\$400.00	0.0%	\$400.00	YES
Flat markers 173 sq inches or Greater Care & Maintenance *	\$106.09	3.0%	\$109.27	YES
Transfer of Ownership and Issuance of New Interment	\$107.09	3.0%	\$110.30	YES
Columbarium Niche Marker (incl. installation)	\$850.79	25.0%	\$1,063.49	YES
Columbarium Niche Marker McMillan Block (incl. installation)	\$1,336.86	25.0%	\$1,671.07	YES
Columbarium Niche Marker McMillan Block with portraits (incl. installation)	\$1,851.79	25.0%	\$2,314.73	YES
Overtime Rate Per Hour	\$196.89	3.0%	\$202.79	YES
Preparing Ground and Planting Flowers	\$74.36	3.0%	\$76.59	YES
Planting or Removal of Shrubs (2 Per Lot)	\$113.86	3.0%	\$117.27	YES
Installation of Vase Assembly	\$140.08	3.0%	\$144.28	YES
Grave liner	\$928.70	3.0%	\$956.56	YES
Memorial Bench - Backless	\$4,500.00	3.0%	\$4,635.00	YES
Memorial Bench - Back	\$5,700.00	3.0%	\$5,871.00	YES

2026 Service Rates And Fees

Service: Roads, Parks & Forestry
Section: Sign Production Service
Service Lead: Manager Business Services

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Sign Sales (30 x 45 by-law enforcement signs)				
Authorized Parking	\$44.64	3.0%	\$45.98	NO
Fire Access Route	\$44.64	3.0%	\$45.98	NO
No Parking and Rules	\$44.64	3.0%	\$45.98	NO
Accessible Parking	\$44.64	3.0%	\$45.98	NO
Custom Aluminum Sign (per sq.ft.)	\$26.65	3.0%	\$27.45	NO
Custom Corrugated Plastic Sign - 4mm Thickness (per sq.ft.)	\$7.17	3.0%	\$7.38	NO
Custom Corrugated Plastic Sign - 10mm Thickness (per sq.ft.)	\$8.43	3.0%	\$8.68	NO
Custom Banner - 13oz. Weight (per sq.ft.)	\$9.48	3.0%	\$9.76	NO
Property/House Number (Rural only)	\$45.06	3.0%	\$46.41	NO
U-Post (8' length)	\$42.44	3.0%	\$43.71	YES
U-Post (12' length)	\$61.56	3.0%	\$63.41	YES
Mounting Hardware	\$6.90	3.0%	\$7.11	YES

2026 Service Rates And Fees

Service: Legal Services and Halton Court Services
Service Lead: Commissioner, Legal and Legislative Services/City Solicitor

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
All other fees do not reflect additional charges for disbursements which are billed at cost. All disbursements are taxable.				
Encroachment Agreements	\$1,000.00	0.0%	\$1,000.00	NO
Part Lot Control Agreements & By-Law Preparation *	\$750.00	0.0%	\$750.00	NO
Site Plan and Subdivision Agreements	\$1,300.00	0.0%	\$1,300.00	NO
Development Related Agreements (incl. Development Charge Deferral & Rezoning) & Agreements and Registrations related to Committee of Adjustment Approval, Community Benefit Charge Agreement (CBC), and All Other Agreements.	\$1,000.00	0.0%	\$1,000.00	NO
Amending Agreements	\$450.00	0.0%	\$450.00	NO
Release of Agreements and Easements	\$600.00	0.0%	\$600.00	NO
Release of Restrictive Covenants	\$600.00	0.0%	\$600.00	NO
Drainage System Appurtenances Agreements	\$750.00	0.0%	\$750.00	NO
Certificate: payment of local improvements charge	\$250.00	0.0%	\$250.00	NO
Stop up & close road by-law	\$750.00	0.0%	\$750.00	NO
Compliance & Property Information Request	\$150.00	0.0%	\$150.00	NO
Cemetery use verification	\$100.00	0.0%	\$100.00	NO
Discharge of an Order to Comply / Order to Remedy (incl. registration and discharge)	\$400.00	0.0%	\$400.00	NO
Community Benefit Charge (CBC) - third appraisal invoice	100% Cost Recovery	0.0%	100% Cost Recovery	YES
Discharge of an Order to Comply / Order to Remedy (incl. registration and discharge)	\$400.00	0.0%	\$400.00	NO
Appeal Fee (Trespass By-law and the City of Burlington Public Conduct Policy)	\$200.00	0.0%	\$200.00	NO

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Access to Information fees				
FOI Request application fee (amount legislated)	\$5.00	0.0%	\$5.00	NO
FOI Request search (amount legislated per 15 minutes)	\$7.50	0.0%	\$7.50	NO
FOI Request preparation fee (amount legislated per 15 minutes)	\$7.50	0.0%	\$7.50	NO
FOI Request photocopy charges (amount legislated per page)	\$0.20	0.0%	\$0.20	NO
FOI Request External Storage Device charge (amount legislated per USB or CD)	\$10.00	0.0%	\$10.00	NO
FOI Request computer cost charges (amount legislated per 15 minutes)	\$15.00	0.0%	\$15.00	NO
External vendor processing fees and delivery	as invoiced	0.0%	as invoiced	NO
Routine disclosure request fee or FOI interim fee deposit if cost is greater than \$100 (amount legislated)	50% of fee estimate	0.0%	50% of fee estimate	NO

2026 Service Rates And Fees

Service: Finance
Service Lead: Chief Financial Officer

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Tax Certificate (per property)	\$70.00	7.0%	\$75.00	NO
Invoice Verification (per document)	\$25.00	0.0%	\$25.00	NO
Statement of Account (per document)	\$25.00	0.0%	\$25.00	NO
Mortgage Company Admin Fee (per account)	\$12.00	0.0%	\$12.00	NO
Admin Fee for Ownership Changes (per property)	\$40.00	0.0%	\$40.00	NO
Admin Fee for New Tax Account Set-up	\$60.00	0.0%	\$60.00	NO
Admin Charge for Returned Payments	\$45.00	0.0%	\$45.00	NO
Admin Charge for Additions to the Roll	\$52.00	0.0%	\$52.00	NO
Older Adult Tax Deferral Program Application Fee	\$50.00	0.0%	\$50.00	NO
Payment Transfer Fee	\$20.00	0.0%	\$20.00	NO
Arrears Notice Fee	\$0.00	0.0%	\$5.00	NO
Verification of Development Charges (per document)	\$25.00	0.0%	\$25.00	NO
Request For Proposals (per document)	\$70.80	0.0%	\$70.80	YES
Request for Quotations (per document)	\$70.80	0.0%	\$70.80	YES
Tenders (per document)	\$70.80	0.0%	\$70.80	YES

2026 Service Rates And Fees

Service: City-wide Charges
Service Lead: N/A

Description of Service or Activity Provided or Use of City Property	2025 Base Rate	2026 Base Increase	2026 Base Rate	Taxes Applicable
Photocopying (up to 11 x 17)	\$0.60	0.0%	\$0.60	YES
Routine Disclosure - Electronic Email or External Storage Device	\$10.00	0.0%	\$10.00	YES



The Corporation of the City of Burlington

City of Burlington By-law 93-2025

A by-law to confirm the proceedings of the
meeting of Special Council of the Corporation of the
City of Burlington held on Tuesday, December 2, 2025

Whereas according to Section 5 of the *Municipal Act*, 2001, c. 25 as it may be amended from time to time, the powers of The Corporation of the City of Burlington are to be exercised by the Council of The Corporation of the City of Burlington and municipal powers are to be exercised by by-law; and

Whereas it is deemed expedient that the actions of the Council of The Corporation of the City of Burlington be confirmed and adopted by by-law;

Now therefore the Council of the Corporation of the City of Burlington hereby enacts as follows:

1. The actions of the Council of The Corporation of the City of Burlington in respect of:
 - (a) each recommendation in the report of the Committees;
 - (b) Each motion, resolution and other action passed and taken by the Council of The Corporation of the City of Burlington at this meeting are hereby adopted and confirmed as if same were expressly included in this by-law.
2. The Mayor and the proper officials of The Corporation of the City of Burlington are hereby authorized and directed to do all things necessary to give effect to the action of the Council of The Corporation of the City of Burlington referred to in Section 1.

3. The Mayor, or in the absence of the Mayor, the Deputy Mayor, and the Clerk, or in the absence of the Clerk, the Deputy Clerk,
 - a) are authorized and directed to execute all documents necessary to the action taken by Council as described in Section 1, and
 - b) Are authorized and directed to affix the seal of The Corporation of the City of Burlington to all such documents referred to in Section 1.
4. This by-law comes into force on the day upon which is enacted by the Council of the Corporation of the City of Burlington.

Enacted and passed this 2nd day of December, 2025.

Mayor Marianne Meed Ward _____

Deputy Clerk Lisa Palermo _____